



County Council - 15<sup>th</sup> December 2020

Item No. [See Council agenda]

**HERTFORDSHIRE COUNTY COUNCIL**

**FORWARD PLAN** Notice of (a) key and other decisions likely to be made on behalf of the County Council by Cabinet, (b) key decisions likely to be made on behalf of the County Council by Officers and (c) decisions on Traffic Regulation Orders likely to be made by Officers on behalf of the County Council in the period 1 January 2021 – 30 April 2021

**Published: 7th December 2020**

[Note: Key decisions and other decisions due to be reached in December 2020 but not yet made remain listed (notice of these items was given in the Forward Plan issued on 3<sup>rd</sup> November 2020)]

<b>Ref No</b>	<b>Matter for Decision</b>	<b>Ref No</b>	<b>Matter for Decision</b>
A043/20	Hertfordshire County Council's response to COVID-19	B001/20	Traffic Regulation Orders - various (see attached <a href="#">Schedule</a> Appendix 1)
A044/20	Q2 Finance Budget Monitor	B110/18	HCC1810704 - Property Consultancy Framework
A045/20	Speed Management Strategy final adoption (post consultation)	B053/19	Approval to the sale of 45A Grange Road, Bishops Stortford and land adjoining

A052/20	Approval of the Sustainable Hertfordshire Action Plan	B092/19	HCC1911768 - Bishops Stortford South – New 6 Form Entry Secondary School
A060/20	Approval of the Hertfordshire Suicide Prevention Strategy 2020-2025	B093/19	Procurement and award of contract to extend superfast fibre broadband to the last % of rural business areas in Hertfordshire in line with DEFRA funding provision
A064/20	Diversity and Inclusion Annual Report 2019/20	B108/19	The Supply of Branded & Generic Washroom Paper Disposables and Dispensers
A065/20	Whether or not to authorise Hertfordshire County Council to enter into a grant funding agreement with Homes England to fund the development of highways infrastructure in connection with the Harlow Gilston Garden Town.	B110/19	Supply of Educational Furniture, Desking & Seating
A069/20	Consider the future of Former Highway Maintenance Depot, Station Road, Watton at Stone	B122/19	<b>Framework agreement for the supply of Disposable Gloves &amp; Aprons</b>
A070/20	Retained Land at former Wormley Church of England Primary School, Wormley – Spend to Achieve Funds	B017/20	HCC2011967 - The Bishops Stortford High School – Design & Build Contract Early Works
A071/20	Whether or not to approve the strategy to develop a countywide pattern of Specialist Resource Provision (SRP) in mainstream schools, for children with communication needs, and to commence public consultation on the specific proposals in Phase 1 of the strategy, from September 2022 at the following secondary schools: Bushey Meads, Bushey; Longdean, Hemel Hempstead; The Priory, Hitchin; and from September 2023 at the new Avanti Schools Trust school in Bishop’s Stortford.	B018/20	HCC2011970 - Bishops Stortford North Secondary - Design & Build Contract in respect of new build works
A072/20	Whether or not to approve the SEND Special School Place Planning Strategy 2020-2023.	B024/20	Award of various school transport and local bus contracts (services starting September 2020)
A074/20	Draft Integrated Plan 2021/2022 – 2023/2024	B027/20	HCC2012045 - Measured term contract for the provision of repairs, planned maintenance and minor works - Mechanical & Electrical: Award of contract
<b>A080/20 Hertfordshire County Council’s response to Covid-19</b>		B040/20	Award of contract for the provision of a Street Sweeping Service
A051/20	Approve the Strategic Business Case for the redevelopment of the Longfield Joint Emergency Services Academy	B042/20	Delivery Agreement for the provision of Pre-Construction works for the Eastern Waste Transfer Station – Award of contract
A053/20	Invest to Transform – Learning Disability Services	B070/20	HCC2012432 - Pre-Construction Services Agreement for the provision of a new First School at Buntingford.
A067/20	Hertfordshire County Council Admission Arrangements for 2022/23	B071/20	Award of contract for the Sensory Support Tender
A068/20	Q3 Finance Budget Monitor	B072/20	Award of contract for the Communicator and Intervenor Service
A075/20	Public Engagement & Consultation on the Integrated Plan Proposal	B074/20	HCC2012309 - Project Management for Buntingford First School

A076/20	Integrated Plan 2021/2022 – 2023/2024	B076/20	Framework Agreement for the Supply of Cut Paper & Card Size A3 & A4
A077/20	Overview & Scrutiny Committee Report on the Integrated Plan Proposals	B077/20	Recommissioning of Overnight Short Breaks for CYP (Children & Young People) with SEND (Special Educational Needs & Disability) and/or Complex Health Needs
A078/20	Service Cabinet Panels Comments on the Integrated Plan Proposals	B079/20	Codicote Primary School enlargement capital budget approval
<b>A081/20</b>	<b>Hertfordshire County Council's response to Covid-19</b>	B081/20	Framework Agreement for the Supply of Batteries
A016/20	To agree the recommendations as set out in The Air Quality Plan for Broxbourne (Broxbourne Local No2 Plan – Outline Business Case)	B083/20	Single Tender Action for Homecare Spot Providers
A079/20	Contract for the provision of Fire Appliances for the Community Protection Directorate Vehicle Replacement Programme.	B084/20	HCC2012458 -Schools repairs & maintenance: Batch 53 Package 1 – Mechanical & Electrical works - Oak View Primary & Nursery School, Weston Primary School
<b>A082/20</b>	<b>Hertfordshire County Council's response to Covid-19</b>	B085/20	HCC2012459 - Schools repairs & maintenance: Batch 53 Package 2 - Mechanical & Electrical works - Broom Barns Primary School, Icknield Walk First School
<b>A083/20</b>	<b>Approve the Outline Business Case for phase 2 of the Accommodation Strategy (Future Workplaces)</b>	B086/20	HCC2012460 - Schools repairs & maintenance: Batch 54 Package 1 - Mechanical & Electrical works - Studlands Rise First School, Therfield First School, York Road Nursery School
		B087/20	HCC2012461 -Schools repairs & maintenance: Batch 54 Package 2 - Mechanical & Electrical works - Goffs Oak Primary School, Thorley Hill Primary School
		B088/20	HCC2012463 -Schools repairs & maintenance: Batch 55 Package 1 - Mechanical & Electrical works - The Collett School, Micklem Primary School
		B089/20	HCC2012464 -Schools repairs & maintenance: Batch 55 Package 2 - Mechanical & Electrical works - Rickmansworth Park JMI, Cassiobury Infant & Nursery School,
		B090/20	HCC2012478 - Pre-Construction Services: Agreement for the Building of New SEN Secondary School, Valley School, Stevenage
		B091/20	HCC2012497 - Codicote Primary School – School Expansion
		B092/20	HCC2012470 -Schools repairs & maintenance: Batch 55 Package 3 - Mechanical & Electrical works - Hoblett's Manor Junior School, Maple Primary School
		B093/20	HCC2012494 -Relocation of the Blues Pre-school to land at Cox's Gardens, Bishops Stortford. Temporary Mobile Building.

- B094/20 To negotiate an extension of the existing contract between Hertfordshire County Council (HCC) and Herts for Learning (HfL) for the provision of HfL services and support to HCC.
- B095/20 To establish a Framework Agreement for future Community Opportunity services (currently known as Day Services) and appoint providers via a full competitive tender process**
- B096/20 Building Cleaning tender for the Hertford and Ware Educational package within Hertfordshire. Award of contract**
- B097/20 Building Cleaning tender for the EA Educational package within Hertfordshire. Award of contract**
- B098/20 HCC2012575 - Batch 56 Roofing Works - Field Junior School, Watford, Harvey Road Junior School, & Shepherd Primary School Rickmansworth**
- B099/20 HCC2012458 - Batch 53 – Cluster 1 Mechanical & Electrical - Oak View & Weston Primary School**
- B100/20 HCC2012459 - Batch 53 – Cluster 2 Mechanical & Electrical - Broom Barns & Icknield Walk Primary School**
- B101/20 HCC2012583 - Batch 57 - Cluster 1 - Roofing Works - Hobletts Manor Infants School**
- B102/20 HCC2012584 - Batch 57 - Cluster 2 - Roofing Works – Tannerswood School**
- B103/20 HCC2012585 - Batch 57 - Cluster 3 - Roofing Works – Forres & Margaret Wix School**
- B104/20 HCC2012586 - Batch 57 - Cluster 4 - Roofing Works – Bishops Stortford & Hatfield Fire Stations**
- B105/20 Contract for the Provision of Children’s Cross Regional Arrangements Group (CCRAG) Database**
- B106/20 Hertfordshire Adult and Family Learning Service (HAFLS): Award of contract for the provision of Adult Learning across Hertfordshire for academic year 2021/22**
- B107/20 The provision of facilities for the treatment of materials from recycling centres in Hertfordshire**

\*\* The address from which, subject to any prohibition or restriction on their disclosure, copies of, or extracts from, any document listed is available from County Hall, Pegs Lane, Hertford. SG13 8DE. Other documents relevant to these matters may be submitted to the decision maker. To request details of such documents (if any) as they become available, contact Deborah Jeffery, Assistant Manager, Democratic Services by email ([Deborah.jeffery@hertfordshire.gov.uk](mailto:Deborah.jeffery@hertfordshire.gov.uk)) or phone (01992 555563)

\*\*\* In accordance with Regulation 10(1) of The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 (the '2012 Regulations') these items of business will be considered by Cabinet at its meeting 13 May 2019. Notices issued, as required by the 2012 Regulations, can be viewed at <https://democracy.hertfordshire.gov.uk/mgCalendarMonthView.aspx?GL=1&bcr=1>

† Documents to be considered by the Cabinet are published on the Councils website at <https://democracy.hertfordshire.gov.uk/mgCalendarMonthView.aspx?GL=1&bcr=1>

‡ Grounds for exemption are: -

- (a) where the decision is a decision taken under the Special Urgency provisions in Annex 4 of the Constitution
- (b) where the Chief Executive certifies that implementation of the decision is critical for service delivery
- (c) where the Chief Legal Officer certifies that the Council would be likely to suffer legal prejudice from a delay in implementation of the decision resulting from the decision being Called-In
- (d) where the Director of Resources certifies that the Council would be likely to suffer financial prejudice from a delay in implementation of the decision resulting from the decision being Called-In
- (e) where the Chief Legal Officer certifies that a delay in implementation of the decision resulting from the decision being Called-In would result in the decision being incapable of implementation or meaningful implementation
- (f) where the decision results from consideration of a recommendation or report from the OSC or any sub-committee or Topic Group of the OSC
- (g) where the decision results from a reference back decision by Overview and Scrutiny Committee; or
- (h) where the decision is a recommendation to Full Council;
- (i) where the Call-In period has expired

**PART A: DECISIONS BY CABINET**

**NOTE: NEW ITEMS AND AMENDMENTS ARE SHOWN IN BOLD**

Ref No.	Matter for decision	Date decision to be made	Cabinet Panels to be consulted	Officer contact for this matter	Documents to be considered**††	Exempt from the Council's Call-in procedures ‡‡ Yes/No
A043/20	Hertfordshire County Council's response to COVID-19	14/12/2020	Resources & Performance Cabinet Panel	Alex James 01992 588259	Report of the Director of Resources	No
A044/20	Q2 Finance Budget Monitor	14/12/2020	Resources & Performance Cabinet Panel	Scott Walker 01992 555273	Report of the Director of Resources	No
A045/20	Speed Management Strategy final adoption (post consultation)	14/12/2020	Highways & Environment Cabinet Panel	Rupert Thacker 01992 658176	Report of the Director of Environment and Infrastructure	No
A052/20	Approval of the Sustainable Hertfordshire Action Plan	Cabinet 14/12/2020  County Council 15/12/2020	All Cabinet Panels	Julie Greaves 01992 556227	Report of the Director of Public Health	No
A060/20	Approval of the Hertfordshire Suicide Prevention Strategy 2020-2025	14/12/2020	Public Health and Prevention Cabinet Panel	Maneka Kandola 01438 844662	Report of the Director of Public Health	No
A064/20	Diversity and Inclusion Annual Report 2019/20	14/12/2020	Resources & Performance Cabinet Panel	Faizal Hakim 01992 555472	Report of the Director of Resources	No
A065/20	Whether or not to authorise Hertfordshire County Council to enter into a grant funding agreement with Homes England to fund the	14/12/2020	Growth, Infrastructure, Planning & The Economy Cabinet Panel	Gavin Milnthorpe 01992 588527	Report of the Director of Environment & Infrastructure  Part I and Part II Report – due to 'Information relating to the financial or business affairs of	No

	development of highways infrastructure in connection with the Harlow Gilston Garden Town.				any particular person (including the Council)'	
A069/20	Consider the future of Former Highway Maintenance Depot, Station Road, Watton at Stone	14/12/2020	Resources & Performance Cabinet Panel	Andrew Edwards 01992 556007	Report of the Director of Resources  Part I and Part II Report – due to 'Information relating to the financial or business affairs of any particular person (including the Council)'	No
A070/20	Retained Land at former Wormley Church of England Primary School, Wormley – Spend to Achieve Funds	14/12/2020	Resources & Performance Cabinet Panel	Clare Halliday 01992 556709	Report of the Director of Resources  Part I and Part II Report – due to 'Information relating to the financial or business affairs of any particular person (including the Council)'	No
A071/20	Whether or not to approve the strategy to develop a countywide pattern of Specialist Resource Provision (SRP) in mainstream schools, for children with communication needs, and to commence public consultation on the specific proposals in Phase 1 of the strategy, from September 2022 at the following secondary schools: Bushey Meads, Bushey; Longdean, Hemel Hempstead; The Priory, Hitchin; and from	14/12/2020	Education, Libraries & Localism Cabinet Panel	Samantha Young 01992 555754	Report of the Director of Children's Services	No

	September 2023 at the new Avanti Schools Trust school in Bishop's Stortford.					
A072/20	Whether or not to approve the SEND Special School Place Planning Strategy 2020-2023.	14/12/2020	Education, Libraries & Localism Cabinet Panel	Samantha Young 01992 555754	Report of the Director of Children's Services	No
A074/20	Draft Integrated Plan 2021/2022 – 2023/2024	18/01/2021		Scott Walker 01992 555273	Report of the Director of Resources	Yes
<b>A080/20</b>	<b>Hertfordshire County Council's response to Covid-19</b>	<b>18/01/2021</b>		<b>Alex James 01992 588259</b>	<b>Report of the Director of Resources</b>	<b>No</b>
A051/20	Approve the Strategic Business Case for the redevelopment of the Longfield Joint Emergency Services Academy	<b>22/02/2021</b>	Community Safety & Waste Management Cabinet Panel  Resources & Performance Cabinet Panel	Steve Tant 01707 281480	Joint Report of the Director of Community Protection and the Director of Resources	No
A053/20	Invest to Transform – Learning Disability Services	<b>22/02/2021</b>	Resources & Performance Cabinet Panel	Helen Maneuf 01438 845502	Report of the Director of Resources	No
A067/20	Hertfordshire County Council Admission Arrangements for 2022/23	22/02/2021	Education Libraries and Localism Cabinet Panel	Jayne Abery 01992 588785	Report of the Director of Children's Services	No
A068/20	Q3 Finance Budget Monitor	22/02/2021	Resources & Performance Cabinet Panel	Scott Walker 01992 555273	Report of the Director of Resources	No
A075/20	Public Engagement & Consultation on the Integrated Plan Proposal	22/02/2021  County Council 23/02/2021	All Cabinet Panels	Alex James 01992 588259	Report of the Chief Executive	Yes

			Overview & Scrutiny Committee			
A076/20	Integrated Plan 2021/2022 – 2023/2024	Cabinet 22/02/2021 County Council 23/02/2021	All Cabinet Panels Overview & Scrutiny Committee	Scott Walker 01992 555273	Report of the Director of Resources	Yes
A077/20	Overview & Scrutiny Committee Report on the Integrated Plan Proposals	Cabinet 22/02/2021 County Council 23/02/2021	Resources and Performance Cabinet Panel	Natalie Rotherham 01992 588485 Fiona Corcoran 01992 588165	Report of the Overview and Scrutiny Committee	Yes
A078/20	Service Cabinet Panels Comments on the Integrated Plan Proposals	Cabinet 22/02/2021 County Council 23/02/2021	Resources and Performance Cabinet Panel	Deborah Jeffery 01992 555563	Report of the Director of Resources	Yes
<b>A081/20</b>	<b>Hertfordshire County Council's response to Covid-19</b>	<b>22/02/2021</b>	<b>Resources &amp; Performance Cabinet Panel</b>	<b>Alex James 01992 588259</b>	<b>Report of the Director of Resources</b>	<b>No</b>
A016/20	To agree the recommendations as set out in The Air Quality Plan for Broxbourne (Broxbourne Local No2 Plan – Outline Business Case)	22/03/2020	Highways & Environment Cabinet Panel	Trevor Brennan 01992 658406	Report of the Director of Environment and Infrastructure	No
A079/20	Contract for the provision of Fire Appliances for the Community Protection Directorate Vehicle Replacement Programme.	22/03/2020		Chris Bigland 07824 625860	Report of the Director of Community Protection  Part I and Part II Report – due to 'Information relating to the financial or business affairs of	No

					any particular person (including the Council)'	
<b>A082/20</b>	<b>Hertfordshire County Council's response to Covid-19</b>	<b>22/03/2021</b>	<b>Resources &amp; Performance Cabinet Panel</b>	<b>Alex James 01992 588259</b>	<b>Report of the Director of Resources</b>	<b>No</b>
<b>A083/20</b>	<b>Approve the Outline Business Case for phase 2 of the Accommodation Strategy (Future Workplaces)</b>	<b>19/04/2021</b>	<b>Resources &amp; Performance Cabinet Panel</b>	<b>Sass Pledger 01992 555970</b>	<b>Report of the Director of Resources</b>  <b>Part I and Part II Report – due to 'Information relating to the financial or business affairs of any particular person (including the Council)'</b>	<b>No</b>

### Membership of Cabinet

**Richard Roberts**  
**Teresa Heritage**  
**Terry Hone**  
**Terry Douris**  
**Derrick Ashley**

**Adult Care & Health**  
**Children, Young People & Families**  
**Community Safety & Waste Management**  
**Education, Libraries & Localism**  
**Growth, Infrastructure, Planning and The Economy**

**Phil Bibby**  
**David Williams**  
**Tim Hutchings**  
**Ralph Sangster**

**Highways & Environment**  
**Leader of The Council**  
**Public Health & Performance**  
**Resources & Performance**

**PART B: DECISIONS BY CHIEF OFFICERS**

NOTE: NEW ITEMS AND AMENDMENTS ARE SHOWN IN **BOLD**

Ref No	Issue for Decision	Name and Title of Decision Maker	Date, or period within which, decision to be made	Cabinet Panels to be consulted	Officer contact for this matter	Documents to be considered <sup>1</sup>	Exempt from the Council's Call-In Procedures Yes / No
B001/20	Traffic Regulation Orders - various (see attached <a href="#">Schedule Appendix 1</a> )	Mark Kemp Director Environment and Infrastructure	During the period of this Forward Plan		Mark Kemp 01992 555206	Reports from Lead Officers	No
B110/18	HCC1810704 - Property Consultancy Framework	Sass Pledger Assistant Director - Property	<b>February 2021 (was January 2021)</b>		Michael Ramshaw 01992 588778	See Note 2 below	No
B053/19	Approval to the sale of 45A Grange Road, Bishops Stortford and land adjoining	Emily White Head of Strategic Asset Management & Estates	<b>December 2020 (was November)</b>		Andrew Edwards 01992 556007	Report	No
B092/19	HCC1911768 - Bishops Stortford South – New 6 Form Entry Secondary School	Sass Pledger Assistant Director Property	December 2020 (was November 2020)		Jackie Aldridge 01992 588138	See Note 2 below	No
B093/19	Procurement and award of contract to extend superfast	Scott Crudgington Director of Resources	<b>December 2020 (was</b>		Anna Morrison 01992 588397	See Note 2 below	No

<sup>1</sup> The address from which, subject to any prohibition or restriction on their disclosure, copies of, or extracts from, any document listed is available is County Hall, Pegs Lane, Hertford, SG13 8DE. Other documents relevant to these matters may be submitted to the decision maker. To request details of such documents (if any) as they become available contact Deborah Jeffery, Assistant Manager, Democratic Services by email ([deborah.jeffery@hertfordshire.gov.uk](mailto:deborah.jeffery@hertfordshire.gov.uk)) or phone (01992 555563).

	fibres broadband to the last % of rural business areas in Hertfordshire in line with DEFRA funding provision		<b>November 2020)</b>				
B108/19	The Supply of Branded & Generic Washroom Paper Disposables and Dispensers	Glenn Facey Head of Herts FullStop	March 2021 (was October 2020)		James Conway 01707 292357	See Note 2 below	No
B110/19	Supply of Educational Furniture, Desking & Seating	Glenn Facey Head of Herts FullStop	<b>December 2020 (was November 2020)</b>		Jake Grieves 01707 292498	See Note 2 below	No
B122/19	<b>Framework agreement for the supply of Disposable Gloves &amp; Aprons</b>	Glenn Facey Head of Herts FullStop	<b>January 2021 (was March 2021)</b>		Sarah Church 01707 292557	See Note 2 below	No
B017/20	HCC2011967 - The Bishops Stortford High School – Design & Build Contract Early Works	Sass Pledger Assistant Director Property	December 2020 (was November 2020)		Jackie Aldridge 01992 588138	See Note 2 below	No
B018/20	HCC2011970 - Bishops Stortford North Secondary - Design & Build Contract in respect of new build works	Sass Pledger Assistant Director Property	December 2020 (was November 2020)		Jackie Aldridge 01992 588138	See Note 2 below	No
B024/20	Award of various school transport and local bus contracts (services starting September 2020)	Simon Aries Assistant Director, Transport, Waste & Environmental Management	<b>December 2020 (was November 2020)</b>		Matt Lale 01992 588633	See Note 2 below	No

B027/20	HCC2012045 - Measured term contract for the provision of repairs, planned maintenance and minor works - Mechanical & Electrical: Award of contract	Sass Pledger Assistant Director Property	January 2021 (was October 2020)		Michael Cunningham 07970 193615	See Note 2 below	No
B040/20	Award of contract for the provision of a Street Sweeping Service	Simon Aries Assistant Director Transport, Waste & Environmental Management	<b>December 2020 (was November 2020)</b>		Matthew King 01992 556207	See Note 2 below	No
B042/20	Delivery Agreement for the provision of Pre-Construction works for the Eastern Waste Transfer Station – Award of contract	Simon Aries Assistant Director Transport, Waste & Environmental Management	<b>December 2020 (was November 2020)</b>		Matthew King 01992 556207	See Note 2 below	No
B070/20	HCC2012432 - Pre-Construction Services Agreement for the provision of a new First School at Buntingford.	Sass Pledger Assistant Director Property	<b>January 2021 (was December 2020)</b>		Jackie Aldridge 01992 588138	See Note 2 below	No
B071/20	Award of contract for the Sensory Support Tender	Chris Badger Interim Director, Adult Care Services	December 2020		Carolyn Gale 01438 843474	See Note 2 below	No
B072/20	Award of contract for the Communicator and Intervenor Service	Chris Badger Interim Director, Adult Care Services	December 2020		Carolyn Gale 01438 843474	See Note 2 below	No
B074/20	HCC2012309 - Project Management	Sass Pledger	<b>January 2021 (was</b>		Jackie Aldridge 01992 588138	See Note 2 below	No

	for Buntingford First School	Assistant Director Property	<b>December 2020)</b>				
B076/20	Framework Agreement for the Supply of Cut Paper & Card Size A3 & A4	Glenn Facey Head of Herts FullStop	January 2021		Louise Bagley 01707 292431	See Note 2 below	No
B077/20	Recommissioning of Overnight Short Breaks for CYP (Children & Young People) with SEND (Special Educational Needs & Disability) and/or Complex Health Needs	Marion Ingram Operations Director, Specialist Services	January 2021	Children, Young People & Families Cabinet Panel	Julie Reddish 01438 845433	See Note 2 below	No
B079/20	Codicote Primary School enlargement capital budget approval	Scott Crudgington Director of Resources	<b>January 2021 (was November 2020)</b>		Kate Ma 01992 556669	See note 4 below	No
B081/20	Framework Agreement for the Supply of Batteries	Glenn Facey Head of Herts FullStop	February 2021		Patrick Maguire 01707 292367	See note 2 below	No
B083/20	Single Tender Action for Homecare Spot Providers	Chris Badger Interim Director Adult Care Services	December 2020		Daisy Sanghera 01438 843391		
B084/20	HCC2012458 - Schools repairs & maintenance: Batch 53 Package 1 – Mechanical & Electrical works - Oak View Primary & Nursery School, Weston Primary School	Sass Pledger Assistant Director Property	January 2021		Claire Saban 01992 556799	See note 2 below	No

B085/20	HCC2012459 - Schools repairs & maintenance: Batch 53 Package 2 - Mechanical & Electrical works - Broom Barns Primary School, Icknield Walk First School	Sass Pledger Assistant Director Property	January 2021		Claire Saban 01992 556799	See note 2 below	No
B086/20	HCC2012460 - Schools repairs & maintenance: Batch 54 Package 1 - Mechanical & Electrical works - Studlands Rise First School, Therfield First School, York Road Nursery School	Sass Pledger Assistant Director Property	January 2021		Claire Saban 01992 556799	See note 2 below	No
B087/20	HCC2012461 - Schools repairs & maintenance: Batch 54 Package 2 - Mechanical & Electrical works - Goffs Oak Primary School, Thorley Hill Primary School	Sass Pledger Assistant Director Property	January 2021		Claire Saban 01992 556799	See note 2 below	No
B088/20	HCC2012463 - Schools repairs & maintenance: Batch 55 Package 1 - Mechanical & Electrical works - The Collett School, Micklem Primary School	Sass Pledger Assistant Director Property	January 2021		Claire Saban 01992 556799	See note 2 below	No

B089/20	HCC2012464 - Schools repairs & maintenance: Batch 55 Package 2 - Mechanical & Electrical works - Rickmansworth Park JMI, Cassiobury Infant & Nursery School,	Sass Pledger Assistant Director Property	January 2021		Claire Saban 01992 556799	See note 2 below	No
B090/20	HCC2012478 - Pre-Construction Services: Agreement for the Building of New SEN Secondary School, Valley School, Stevenage	Sass Pledger Assistant Director Property	January 2021		Jackie Aldridge 01992 588138	See note 2 below	No
B091/20	HCC2012497 - Codicote Primary School – School Expansion	Sass Pledger Assistant Director Property	January 2021		Jackie Aldridge 01992 588138	See note 2 below	No
B092/20	HCC2012470 - Schools repairs & maintenance: Batch 55 Package 3 - Mechanical & Electrical works - Hoblett's Manor Junior School, Maple Primary School	Sass Pledger Assistant Director Property	January 2021		Claire Saban 01992 556799	See note 2 below	No
B093/20	HCC2012494 - Relocation of the Blues Pre-school to land at Cox's Gardens, Bishops Stortford. Temporary Mobile Building.	Sass Pledger Assistant Director Property	January 2021		Jackie Aldridge 01992 588138	See note 2 below	No

B094/20	To negotiate an extension of the existing contract between Hertfordshire County Council (HCC) and Herts for Learning (HfL) for the provision of HfL services and support to HCC.	Simon Newland, Operations Director	February 2021		Simon Newland 01992 555738	See note 2 below	No
B095/20	<b>To establish a Framework Agreement for future Community Opportunity services (currently known as Day Services) and appoint providers via a full competitive tender process</b>	<b>Chris Badger, Interim Director Adult Care Services</b>	January 2021		<b>Gemma Brace 01438 845060</b>	<b>See note 2 below</b>	<b>No</b>
B096/20	<b>Building Cleaning tender for the Hertford and Ware Educational package within Hertfordshire. Award of contract</b>	<b>Glenn Facey Head of Herts FullStop</b>	January 2021		<b>Kean Booth 01707 292323</b>	<b>See note 2 below</b>	<b>No</b>
B097/20	<b>Building Cleaning tender for the EA Educational package within Hertfordshire. Award of contract</b>	<b>Glenn Facey Head of Herts FullStop</b>	January 2021		<b>Kean Booth 01707 292323</b>	<b>See note 2 below</b>	<b>No</b>
B098/20	<b>HCC2012575 - Batch 56 Roofing</b>	<b>Sass Pledger</b>	January 2021		<b>Jackie Aldridge 01992 588138</b>	<b>See note 2 below</b>	<b>No</b>

	<b>Works - Field Junior School, Watford, Harvey Road Junior School, &amp; Shepherd Primary School Rickmansworth</b>	<b>Assistant Director Property</b>					
<b>B099/20</b>	<b>HCC2012458 - Batch 53 – Cluster 1 Mechanical &amp; Electrical - Oak View &amp; Weston Primary School</b>	<b>Sass Pledger Assistant Director Property</b>	<b>January 2021</b>		<b>Jackie Aldridge 01992 588138</b>	<b>See note 2 below</b>	<b>No</b>
<b>B100/20</b>	<b>HCC2012459 - Batch 53 – Cluster 2 Mechanical &amp; Electrical - Broom Barns &amp; Icknield Walk Primary School</b>	<b>Sass Pledger Assistant Director Property</b>	<b>January 2021</b>		<b>Jackie Aldridge 01992 588138</b>	<b>See note 2 below</b>	<b>No</b>
<b>B101/20</b>	<b>HCC2012583 Batch 57 - Cluster 1 - Roofing Works - Hobletts Manor Infants School</b>	<b>Sass Pledger Assistant Director Property</b>	<b>January 2021</b>		<b>Jackie Aldridge 01992 588138</b>	<b>See note 2 below</b>	<b>No</b>
<b>B102/20</b>	<b>HCC2012584 Batch 57 - Cluster 2 - Roofing Works – Tannerswood School</b>	<b>Sass Pledger Assistant Director Property</b>	<b>January 2021</b>		<b>Jackie Aldridge 01992 588138</b>	<b>See note 2 below</b>	<b>No</b>
<b>B103/20</b>	<b>HCC2012585 Batch 57 - Cluster 3 - Roofing Works – Forres &amp; Margaret Wix School</b>	<b>Sass Pledger Assistant Director Property</b>	<b>January 2021</b>		<b>Jackie Aldridge 01992 588138</b>	<b>See note 2 below</b>	<b>No</b>

<b>B104/20</b>	<b>HCC2012586 Batch 57 - Cluster 4 - Roofing Works – Bishops Stortford &amp; Hatfield Fire Stations</b>	<b>Sass Pledger Assistant Director Property</b>	<b>January 2021</b>		<b>Jackie Aldridge 01992 588138</b>	<b>See note 2 below</b>	<b>No</b>
<b>B105/20</b>	<b>Contract for the Provision of Children’s Cross Regional Arrangements Group (CCRAG) Database</b>	<b>Marion Ingram Operations Director, Specialist Services</b>	<b>April 2021</b>		<b>Lynn Knowles 07740918847</b>	<b>See Note 2 below</b>	<b>No</b>
<b>B106/20</b>	<b>Hertfordshire Adult and Family Learning Service (HAFLS): Award of contract for the provision of Adult Learning across Hertfordshire for academic year 2021/22</b>	<b>Steven Lee- Foster Assistant Director for Adult Care Services</b>	<b>April 2021</b>		<b>Lynn Keates 01992 588626</b>	<b>See note 2 below</b>	<b>No</b>
<b>B107/20</b>	<b>The provision of facilities for the treatment of materials from recycling centres in Hertfordshire</b>	<b>Simon Aries Assistant Director Transport, Waste and Environmental Management</b>	<b>April 2021</b>		<b>Matthew King 01992 556207</b>	<b>See note 2 below</b>	<b>No</b>

**Notes:**

1. CBC contract = on behalf of 17 local authority members of the Central Buying Consortium
2. Quality and price evaluation derived from tenderers' submissions (*which may contain exempt information and if so will not be available for public inspection*)
3. Collaborative contract with one or more authorities (not a CBC contract)
4. Part II (due to 'Information relating to the financial or business affairs of any particular person (including the Council)').

If you have any general enquiries about this Forward Plan - contact Deborah Jeffery, Assistant Manager, Democratic Services, 01992 555563 Email: [deborah.jeffery@hertfordshire.gov.uk](mailto:deborah.jeffery@hertfordshire.gov.uk)

**QUENTIN BAKER,  
CHIEF LEGAL OFFICER**



## HERTFORDSHIRE COUNTY COUNCIL

### **FORWARD PLAN** Notice of (a) key and other decisions likely to be made on behalf of the County Council by Cabinet, (b) key decisions likely to be made on behalf of the County Council by Officers and (c) decisions on Traffic Regulation Orders likely to be made by Officers on behalf of the County Council in the period 1 January 2021 – 30 April 2021

**Published: 7th December 2020**

[Note: Key decisions and other decisions due to be reached in December 2020 but not yet made remain listed (notice of these items was given in the Forward Plan issued on 3 November 2020)]

### **TRAFFIC REGULATION ORDERS**

#### **Broxbourne**

<i>Location</i>	<i>Proposed Restriction</i>
Bryanstone Road, Waltham Cross	Waiting Restrictions
New River Bridge (Essex Road), Hoddesdon	Waiting Restrictions, Prohibition of Motor Vehicles, Pedestrian Crossings

#### **East Herts**

<i>Location</i>	<i>Proposed Restriction</i>
Crane Mead, Ware	Waiting Restrictions, Road Humps
Ermine Street, Norris Way etc, Buntingford	Waiting Restriction
Kiffin Road / Kitchener Road, Bishop's Stortford	20mph Speed Limit
Allerthorp Road, Bishop's Stortford	Road Humps
Wentworth Drive/Sunningdale, Bishop's Stortford	Waiting Restrictions
South Road/Saffron Meadow, Standon	Waiting Restrictions
Fairway, Sawbridgeworth	Waiting Restrictions
Cambridge Road, Sawbridgeworth	Waiting Restrictions
Anchor Street & Unnamed Roads, Bishop's Stortford	Waiting Restrictions, Prohibition of Driving, Prohibition of Turns, Goods Vehicle Loading Bay, Pedestrian Crossing, Road Humps, 20mph Speed Limit
Marsh Lane, Ware	Waiting Restrictions, Parking Places
A602 Watton-at-Stone Bypass	50mph Speed Limit
Maidenhead Street, Hertford	Restricted Zone
A120 Little Hadham Bypass	40 & De-restricted mph Speed Limits, Cycle Track
Farnham Road, Bishop's Stortford	30mph Speed Limit, Waiting restrictions
Various Roads, Sawbridgeworth	20mph Speed Limit
Railway Street, Hertford	Waiting Restrictions
London Road, Bishop's Stortford	Waiting Restrictions

West Road, Sawbridgeworth	Waiting Restrictions
Great Hadham Road, Bishop's Stortford	Waiting Restrictions, Parking Places
London Road etc, Sawbridgeworth	Waiting Restrictions
Beldams Lane, Bishop's Stortford	Road Humps
Bullfields, Sawbridgeworth	Waiting Restrictions
Riverside Walk, Bishop's Stortford	Restricted Zone, Pedestrian Zone
Fairway, Sawbridgeworth	Waiting Restrictions
London Road, Buntingford	20mph Speed Limit Zone
Thieves Lane, Hertford	30mph Speed Limit

### Dacorum

<i>Location</i>	<i>Proposed Restriction</i>
Various Roads, Berkhamsted (2)	Waiting Restrictions
A4147 Maylands Avenue, Hemel Hempstead	Revocation Waiting Restrictions
A4251 London Road / Magenta Court, Hemel Hempstead	Waiting Restrictions
Breakspear Way, Hemel Hempstead	Waiting Restrictions, 50mph Speed Limit, Pedestrian Crossing
Buncefield Lane, Hemel Hempstead	Prohibition of Driving, Prohibition of Turns except Pedal Cycles
Brook Street, Tring	Waiting Restrictions
Aylesbury Road, Tring	50mph Speed Limit

### St. Albans

<i>Location</i>	<i>Proposed Restriction</i>
Langley Grove, Sandridge	Waiting Restriction
Harpenden Lane, Redbourn	Waiting Restrictions

### Welwyn Hatfield

<i>Location</i>	<i>Proposed Restriction</i>
Welwyn Garden City Town Centre	Restricted Zone, Pedestrian Zone, 20mph Speed Limit, Cycle Lane, One Way Traffic, Parking Places, Road Humps
Fretherne Road, Welwyn Garden City	Prohibition of Motor Vehicles
Bridgefields, Welwyn Garden City	Waiting Restrictions
Boundary Lane/Elliott Close, Welwyn	Waiting Restrictions
High View, Hatfield	One Way, 20mph speed limit
Appletree Way, Welwyn Garden City	Waiting Restrictions
Great & Little Gannett, Welwyn Garden City	Experimental Waiting Restrictions

### North Herts

<i>Location</i>	<i>Proposed Restriction</i>
Various Roads, Letchworth	Experimental Waiting Restrictions
A505 Royston Bypass	50mph Speed Limit
Bearton Road, Hitchin	Waiting Restrictions
Baldock Road, Royston	50mph Speed Limit
Norton Way South etc, Letchworth	Waiting Restrictions, Road Humps
Durham Way, Royston	Waiting Restrictions
Holwell Road, Pirton	30mph Speed Limit
Cranborne Avenue/The Ridgeway, Hitchin	Waiting Restrictions
Wymondley Road, Hitchin	Waiting Restrictions
Various Roads, Baldock, Royston and Letchworth	Waiting Restrictions, School Keep Clear

### Stevenage

<i>Location</i>	<i>Proposed Restriction</i>
Webb Rise, Stevenage	Waiting Restrictions, Road Humps

### Hertsmere

<i>Location</i>	<i>Proposed Restriction</i>
St Albans Road, Swanland Road, South Mymms	Clearway, Abnormal Load Parking Places, Verge Parking
Bushey Hall Road, Bushey	Waiting Restrictions
BOATs Aldenham 79 & Elstreet/Borehamwood 60	Prohibition of Motor Vehicles

Windmill Street/Aspen Place, Bushey Heath

Waiting Restrictions

### Three Rivers

***Location***

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***Proposed Restriction***

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Uxbridge Road, Rickmansworth

Waiting Restriction, Prohibition of Right Turn, 30mph Speed Limit

South Oxhey Phase 2c

Waiting Restriction, Goods Vehicle Loading Bay

Denham Way / Chalfont Road, Maple Cross

Waiting Restrictions, Prohibition of Entry, Prohibition of Right Turn and Revocations

### Watford

***Location***

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***Proposed Restriction***

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Lower High Street, Watford

Waiting Restrictions, Prohibition of Left Turns

Various Roads, Watford

20mph Speed Limit