						Annex A
	in respect of Additional Places		Size of Expansion			din 0
Sch. No. Primary Mai	School Name Intained		Primary age 11 -	13 14 - 15	,	Funding £
-	Lordship Farm Primary School		9	0	0	13,820
	Icknield Infant and Nursery School		9	0	0	13,820
	Samuel Lucas JMI School		30	0	0	46,066
	Highover JMI & Nursery School		30	0	0	46,066
	Wilshere Dacre Juniors Weston Primary		30 3	0 0	0 0	46,066 4,607
	Letchmore Infants		30	0	0	46,066
	Fairlands Primary School and Nursery		30	0	0	46,066
	Martins Wood Primary School		30	0	0	46,066
	Giles Infant School		30	0	0	46,066
	Walkern Primary		10	0	0	15,606
	Roselands Primary School		15	0	0	23,409
	Hurst Drive Primary School		15 10	0	0	23,409
	Bonneygrove Primary Margaret Wix Primary School		30	0 0	0 0	15,606 46,817
	Sandridge School		9	0	0	14,045
	St Helens		20	0	0	31,211
487	High Beeches Primary school		30	0	0	46,817
491	The Grove Junior School		15	0	0	23,409
	St Michael's Woolmer Green Primary School	ol	10	0	0	15,606
	Creswick Primary and Nursery School		30	0	0	46,817
	Green Lanes Primary School		15 15	0	0	23,409
	St Philip Howard Catholic Primary School Oak View Primary and Nursery School		15 30	0 0	0 0	23,409 46,817
	Summerswood Primary School		30	0	0	46,817
	Cowley Hill Primary School		15	0	0	23,409
	Yorke Mead Primary School		30	0	0	46,817
699	Shepherd Primary School		30	0	0	46,817
	Cherry Tree Primary School		30	0	0	46,817
	St Anthony's Catholic Primary School		30	0	0	46,817
	Central Primary School		30	0	0	46,817
	Cassiobury Junior School		30 30	0	0	46,817 46,817
	The Orchard Primary School Holywell Primary School		45	0 0	0 0	46,817 70,226
	Beechfield School		30	0	0	46,817
	Oxhey Wood Primary School		9	0	0	14,045
	Tudor Primary School		30	0	0	46,817
833	South Hill Primary		30	0	0	46,817
	Galley Hill Primary & Nursery School		15	0	0	23,409
	Swing Gate First School and Nursery		30	0	0	46,817
	Greenway First & Nursery School		15	0	0	23,409
	Brookland Juniors St Catherines CofE Ware		30 15	0	0	46,817
	Bernards Heath Junior School		30	0 0	0 0	23,409 46,817
	Prae Wood Primary School		15	0	0	23,409
	Windhill Primary School		30	0	0	46,817
	Burleigh Primary School		30	0	0	46,817
367	Downfield JMI School		15	0	0	23,409
	Morgans JMI School		30	0	0	46,817
	St Catherine's CE VC Primary School		15	0	0	23,409
	Mandeville Primary School		30	0	0	46,817
	Strathmore Infant and Nursery School		30 30	0	0	46,066 46,817
	Peartree Primary School Holwell Primary School		30	0 0	0 0	46,817 46,817
	Sauncey Wood Primary		30	0	0	46,817
	Markyate Village School and Nursery		30	0	0	46,817
927	Long Marston Primary VA C of E School		5	0	0	7,803
	Warren Dell Primary School		30	0	0	46,817
	Knutsford School		30	0	0	46,817
621	Parkside Community Primary School		30	0	0	46,817
Socondon, I	Maintained					
Secondary I	Maintained The Nobel School		0	0	30	86,402
	Marriotts		0	30	0	65,448
			·		· ·	33,113
Primary Aca	ademy					
429	Mandeville Primary School		30	0	0	46,817
	St Catherine of Sienna		30	0	0	46,817
7	Garden City Academy		30	0	0	46,066
Secondary A	Academy					
•	Academy Hitchin Boys		0	5	0	10,908
	Hitchin Girls		0	5 5	0	10,908
_	Leventhorpe		0	12	0	26,606
	Sir John Lawes School		0	16	0	35,475
	Roundwood Park School		0	0	16	46,833
	Westfield Community Technology College		0	0	30	87,811
760	Parmiter's School		0	20	0	44,344
		Total	4540	00	76	2 777 OFF
		Total	1519	88	76	2,777,955

On-going Protection Funding Primary Maintained	Funded Pupils			
615 Cowley Hill Primary School		5	13,376	
585 Oak View Primary and Nursery School		4	10,701	
431 Margaret Wix		11	29,428	
621 Parkside Community Primary School		22	58,856	
43 Oughton Primary and Nursery School		14	55,279	
872 Brockswood		1	2,675	
770 Oxhey Wood		3	8,026	
440 Prae Wood		4	10,701	
699 Shepherd		10	26,753	
Primary Academy				
7 Garden City Academy		15	39,485	
429 Mandeville Primary School		12	32,103	
	Total	101	287,383	
	Total Allocations in respect of Additional Places		3,065,338	
	Budget		4,000,000	
	Difference		(934,662)	

Academy allocations for Summer Term 2014 (Funded by DfE)	Size of Expansion (pupil numbers)			
	Primary age 11 - 13	14 - 15	Funding £	
7 Garden City Academy	30		31,729	
429 Mandeville Primary School	30		32,247	
862 Hammond JMI & Nursery School	60		64,494	
680 Little Reddings Primary School	60		64,494	
748 St Catherine of Siena RC Primary School	30		32,247	
412 Samuel Ryder Academy	70		75,243	
481 Sir John Lawes School		16	25,125	
482 Roundwood Park School		16	25,125	
717 Westfield School		30	47,110	
760 Parmiter's School		20	31,406	
220 The Leventhorpe School		12	18,844	
Total	280	94	448,064	

				Primary Schools except 0.5 and	0.5 form entry	1.5 form entry	Total Infant Class Size
			Category of	1.5 form entry	Schools	Schools	Allocations
			School for				
Sch. No.		DfE No	ICS Funding				
47	William Barrary Britana Call and	0000	4.5	0	0	44.540	44.540
47 60	William Ransom Primary School KIMPTON PRIMARY SCHOOL	2392 2062	1.5 main	0 3,333	0 0	11,518 0	11,518 3,333
61	Breachwood Green JMI School	2062	0.5	0	8,638	0	8,638
64	Cockernhoe CE Primary School	3358	0.5	0	8,638	0	8,638
65	PIRTON SCHOOL	2077	main	11,667	0,000	0	11,667
66	Preston Primary School	3034	0.5	0	8,638	0	8,638
72	WYMONDLEY JMI SCHOOL	2146	0.5	0	9,790	0	9,790
127	Bedwell Primary School	2188	1.5	0	0	9,214	9,214
196	Graveley Primary School	3018	0.5	0	8,062	0	8,062
207	St Joseph's Catholic Primary School	3318	1.5	0	0	8,638	8,638
219	Richard Whittington School	2443	1.5	0	0	8,638	8,638
223	SPELLBROOK PRIMARY SCHOOL	3038	0.5	0	8,638	0	8,638
230	MILLFIELD FIRST SCHOOL	2386	1.5	0	0	12,094	12,094
261	Wheatcroft School	2414	1.5	0	0	8,638	8,638
262	Bayford C of E Primary School	3007	0.5	0	8,638	0	8,638
270	Watton at Stone Primary School	2139	1.5	0	0	14,973	14,973
271	Tewin Cowper Primary School	3370	main	8,333	0	0	8,333
292	FORRES PRIMARY SCHOOL	2339	1.5	0	0	9,790	9,790
305	Christ Church CofE (VA)SCHOOL	3394	1.5	0	0	9,214	9,214
318	Hunsdon JMI School	2061	0.5	0	8,638	0	8,638
321	St Thomas of Canterbury School	3367	0.5	0	7,487	0	7,487
324	Thundridge Primary School	3041	0.5	0	8,638	0	8,638
349	Churchfield C of E (VA) Primary School & Nursery		1.5	0	0	9,790	9,790
425	St Michaels Primary School	3363	main	6,667	0	0	6,667
434	Oakwood Primary School	2227	1.5	0	0	8,638	8,638
452	London Colney Primary School	2103	main	18,333	0	0	18,333
457	Mount Pleasant Lane JMI School	2444	1.5	0	0	8,638	8,638
485	MANLAND PRIMARY SCHOOL	2034	1.5	0	0	16,701	16,701
486	St Nicholas CE VA Prim School	3336	main	10,000	0	0	10,000
490 560	Roundwood Primary School Essendon C of E (VC) Primary School	2203	1.5	0	0	8,638	8,638
560 561	ST JOHN'S CE JMI SCHOOL	3015 3339	0.5 0.5	0	8,062 8,638	0 0	8,062 8,638
562	Ponsbourne St Mary's Primary	3020	0.5	0	10,366	0	10,366
564	Northaw CE Primary School	5209	0.5	0	8,638	0	8,638
565	St Marys CofE Primary School	3976	0.5	0	7,487	0	7,487
574	Brookmans Park Primary School	5210	1.5	0	0	9,214	9,214
611	Shenley Primary School	2108	1.5	0	0	9,214	9,214
654	St Giles Primary School	5204	0.5	0	8,638	0	8,638
682	SACRED HEART CATHOLIC PRIMARY SCHOOL		1.5	0	0	11,518	11,518
703	Eastbury Farm Primary School	2266	1.5	0	0	9,214	9,214
721	Bromet Primary School	2385	1.5	0	0	11,518	11,518
777	Bedmond Village Primary School	2270	main	18,333	0	0	18,333
840	Chaulden Infant School and Nursery School	2193	1.5	0	0	6,911	6,911
867	AYCLIFFE DRIVE PRIMARY SCHOOL	2426	1.5	0	0	8,638	8,638
908	Flamstead Village School	2031	0.5	0	8,638	0	8,638
929	St Bartholomews C of E School	3380	0.5	0	8,638	0	8,638
930	Little Gaddesden CE Pri School	3352	0.5	0	8,638	0	8,638
	Total Infant Class Size Allocations			76,667	163,553	211,351	451,571
	Budget						521,000