

High Needs Budgets 2014-15

Annex 1

	£m	£m
1. Special Schools		
Place Funding	21.7	
Top Ups	15.4	
Residential	1.5	
Contingency for pupil number increases and schools in financial difficulty	0.2	
PFI	0.3	39.0
2. Roman Fields		
Place funding	0.3	
Commissioned Service	1.4	1.7
3. Independent and Non-Maintained Special Schools		9.9
4. Mainstream School Units and Bases		
Primary Support Bases	2.1	
Speech and Language Units	1.9	
Hearing Impaired Units	0.2	
Visually Impaired Unit	0.2	
Primary SpLD Bases	1.6	
Secondary SpLD Bases	0.4	
PNI Designated Schools	0.1	
Bushey Meads PNI Unit	0.3	6.8
5. Education Support Centres and Alternative Provider Academy		
Place funding	2.0	
Commissioned Service	8.6	10.6
6. Hospital Education		
Forest House	0.3	
ESTMA	1.0	1.3
7. Exceptional Needs Funding		
Exceptional Needs	4.9	
PVI Exceptional Needs	0.3	5.2
8. Early Years Provision		
Specialist Development Centres	0.5	
Ludwick Enrichment Group	0.1	0.6
9. Nurture Provision		0.7
10. Post-16 High Needs -Colleges		
Top Ups	4.9	
Post 16 transition and development	0.1	5.0
11. Other Provision for Individual Pupils		2.5
12. Countywide Initiatives		
DSPL Area Groups	1.0	
DSPL Budget for Special Schools	0.5	
Speech and Language Therapy	1.8	
Keeping Children Local Provision	0.3	
Learning Support Units	0.8	4.4
13. Support and outreach services		
Special Schools Outreach	0.3	
Low Incidence Team	1.8	
Communication Disorder Team	1.0	
Area Early Years Teams	1.3	
Accredited SpLD training and advice	0.2	4.6
14. Equipment		0.4
15. Miscellaneous		1.4
Total		94.1