

HERTFORDSHIRE SCHOOLS FORUM
Wednesday 30 April 2014, 1.00pm – 4.00pm,
Ash Room, Robertson House, Stevenage
Agenda

Sandwiches and refreshments available from 1.00pm

No		Item	
1.	1.00 pm	Minutes of Last Meeting & Matters Arising – venue for future meetings	Simon Newland
2.	1.10 pm	Update on Universal Free Infant Meals: a. Programme of works (SN & LO'B) b. Costs of implementation and other cost pressures for 2014/15 (CT)	Simon Newland / Lin O'Brien / Catherine Tallis
3.	1.30 pm	DfE Consultation on fairer schools funding in 2015/16	Jonathan Burberry
4.	1.40 pm	Growth Fund allocations 2014/15	Jonathan Burberry
5.	1.45 pm	Secondary schools becoming all through schools - additional growth fund allocation	Jonathan Burberry
6.	1.50 pm	DSG settlement: 2014/15 High Needs Block	Jonathan Burberry
7.	2.00 pm	High Level Needs Update: a. Items within HLN budget (JB) b. Update and report from sub-group (DO)	Jonathan Burberry/Debbie Orton
8.	2.20 pm	Overhead costs attributed to Servicing of Schools Forum budgets	Waqas Munir
9.	2.30 pm	Pupil Premium Plus Grant Funding for CLA 2014-15	Felicity Evans
10.	2.40 pm	Schools Repairs and Maintenance Programme 2014/15	Trevor Mose
		Tea will be delivered at 3.00pm	
11.	3.10 pm	Presentation from Managing Director, HfL	Jan Paine
12.	3.30 pm	Schools Causing Concern Contingency Budget	Pat McAteer
13.	3.45 pm	Approach to de-delegation in 2015/16	Catherine Tallis
14.	3.50 pm	Admissions and Appeals	Glenda Hardy

No		Item	
15.	4.00 pm	Forward Work Programme	Simon Newland
		Any Other Business	
		Date of Next Meeting: Date: Wednesday 25 June 2014 Time: 1.00pm - 4.00pm Venue: Robertson House, Stevenage	