

25 June 2014

SCHOOLS FORUM FORWARD WORK PROGRAMME

Report of the Director of Children's Services

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1. Purpose

- 1.1 To update the Forum on dates of future meetings and principle items in proposed future business of the Forum.

2. Programme

- 2.1 Proposed programme of meetings and papers is as below.

2014		
8 October	Election of Chair	
	Budget strategy, including HLN	Jonathan Burberry/Simon Newland
	Budget monitor	Waqas Munir
	Final DSG settlement for 2014/15	Jonathan Burberry
	Energy update	David O'Connor
19 November	Budget strategy review	
	Agreement of de-delegation for 2015/16	
	Agreement of centrally-retained budgets for 2015/16	
	Outcomes of Virtual School programme	
	Presentation from Head of Roman Fields	
	Progress report on 2 yr old programme	
<u>2015</u>		
14 January	Agreement of funding proforma and budget strategy for 2015/16	
11 February	Agreement of Early Years budgets	
29 April	Outcome of Full Time Places programme	
24 June	Policy issues arising from new Government	