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ADDITIONAL GROWTH FUND ALLOCATIONS 2014-15

Report of the Director of Children's Services

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1. Purpose

1.1. To consult the Forum on additional Growth Fund allocations.

2. Summary

2.1. This paper gives details of two additional Growth Fund allocations being made in the 2014-15 financial year.

3. Recommendations

3.1. The Forum is asked to note and support the allocations.

4. Background

4.1. The criteria for determining allocations from the Growth Fund, were agreed by the Forum in autumn 2013. DfE guidance requires that the Forum is consulted on the allocations themselves. However, as the allocations have been calculated according to the criteria, in practice they are not open to change.

5. Allocations

5.1. The two allocations are:

- Markyate Village School:- ongoing protection funding (10 funded pupils) - £26,753
- Hammond Academy:- allocation in respect of additional places (30 places) - £46,817

6. Conclusion

6.1. The Forum is asked to agree the recommendation in section 3.