

RESPONSES TO QUESTION 2 - TOP RANKED BUDGET PRESSURES

ANNEX A

| Category | Heading | Primary | | | Secondary | | | Total Primary and Secondary | | |
|---------------------------|---|---------------------------------|---------------------|--|---------------------------------|---------------------|--|---------------------------------|---------------------|--|
| | | Answers ranked 1: | | Overall Rank of Pressure Across Sector | Answers ranked 1: | | Overall Rank of Pressure Across Sector | Answers ranked 1: | | Overall Rank of Pressure Across Sector |
| | | as % of answers to each heading | as % of all answers | | as % of answers to each heading | as % of all answers | | as % of answers to each heading | as % of all answers | |
| Staffing | Increments / high cost staff - | 61% | 4.5% | 1 | 29% | 2.2% | 2 | 46% | 3.4% | 1 |
| | Cost of agency staff due to recruitment difficulties - | 0% | 0.0% | 14 | 8% | 0.4% | 6 | 4% | 0.2% | 13 |
| | Extra cost to ensure recruitment and retention of staff - | 0% | 0.0% | 14 | 0% | 0.0% | 11 | 0% | 0.0% | 18 |
| | Auto enrolment to pension schemes - | 7% | 0.4% | 9 | 18% | 0.9% | 5 | 12% | 0.6% | 6 |
| | Leadership and management costs - | 6% | 0.4% | 9 | 0% | 0.0% | 11 | 3% | 0.2% | 13 |
| Resources | Prices inflation - | 18% | 1.2% | 4 | 0% | 0.0% | 11 | 10% | 0.6% | 6 |
| | Introduction of universal infant free school meals - | 0% | 0.0% | 14 | 0% | 0.0% | 11 | 0% | 0.0% | 18 |
| | Exam fees - | 0% | 0.0% | 14 | 0% | 0.0% | 11 | 0% | 0.0% | 18 |
| | Recruitment costs (e.g. advertising, recruitment agencies etc) - | 0% | 0.0% | 14 | 0% | 0.0% | 11 | 0% | 0.0% | 18 |
| Curriculum School Size | Implementation of new curriculum - | 19% | 1.2% | 4 | 0% | 0.0% | 11 | 10% | 0.6% | 6 |
| | Operating as a small school - | 20% | 0.4% | 9 | 33% | 0.4% | 6 | 25% | 0.4% | 10 |
| | Falling pupil numbers - | 14% | 0.4% | 9 | 60% | 1.3% | 4 | 33% | 0.8% | 3 |
| | Expansion of the school - | 25% | 0.8% | 6 | 17% | 0.4% | 6 | 21% | 0.6% | 6 |
| | Volatility of pupil numbers in nursery/ sixth form - | 0% | 0.0% | 14 | 7% | 0.4% | 6 | 4% | 0.2% | 13 |
| Premises | Building maintenance - | 6% | 0.4% | 9 | 0% | 0.0% | 11 | 3% | 0.2% | 13 |
| | Private Finance Initiative/Building schools for the Future - | 0% | 0.0% | 14 | 33% | 0.4% | 6 | 25% | 0.2% | 13 |
| | Energy and Water - | 11% | 0.8% | 6 | 0% | 0.0% | 11 | 7% | 0.4% | 10 |
| SEN | Provision for pupils with special educational needs (including the cost of £6,000 school contributions towards additional support for Exceptional Needs pupils) - | 22% | 1.6% | 2 | 0% | 0.0% | 11 | 13% | 0.8% | 3 |
| Funding Changes | Impact of changes in last two years to funding formula for budget shares - | 27% | 1.6% | 2 | 50% | 2.6% | 1 | 37% | 2.1% | 2 |
| | Reductions in EFA sixth form funding for secondary schools - | 0% | 0.0% | 14 | 25% | 1.7% | 3 | 25% | 0.8% | 3 |
| | Reduction in Education Services Grant for academies - | 0% | 0.0% | 14 | 0% | 0.0% | 11 | 0% | 0.0% | 18 |
| Other | Other | 50% | 0.8% | 6 | 0% | 0.0% | 11 | 29% | 0.4% | 10 |