

Group	Factor	2014-15 Budget Shares Final	Delegation of Capital Maintenance	2015-16 Unit value October proforma
1) Age Weighted Pupil Unit (AWPU)	AWPU (Primary)	2,632.32	18.31	2,650.63
	AWPU (KS3)	3,739.86		3,739.86
	AWPU (KS4)	4,937.23		4,937.23
2) Deprivation	Free School Meals (P)	2,421.01		2,421.01
	Free School Meals (S)	2,078.37		2,078.37
	IDACI (P1)	0.00		0.00
	IDACI (P2)	83.23		83.23
	IDACI (P3)	83.23		83.23
	IDACI (P4)	83.23		83.23
	IDACI (P5)	256.58		256.58
	IDACI (P6)	256.58		256.58
	IDACI (S1)	40.65		40.65
	IDACI (S2)	59.12		59.12
	IDACI (S3)	59.12		59.12
	IDACI (S4)	871.85		871.85
	IDACI (S5)	871.86		871.86
IDACI (S6)	1,479.28		1,479.28	
3) Looked After Children	LAC	2,207.29		2,207.29
4) Low cost, high incidence SEN	Low Attainment (P)	461.40		461.40
	Low Attainment (S)	709.83		709.83
5) English as an Additional Language	EAL (P)	281.88		281.88
	EAL (S)	2,241.41		2,241.41
6) Mobility	Mobility (P)	694.64		694.64
	Mobility (S)	694.64		694.64
7) Lump Sum	Primary	151,521.40	5,909.60	157,431.00
	Secondary	172,190.00		172,190.00
8) Sparsity	Secondary and Middle	98,394.00		98,394.00
9) London Fringe	London Fringe uplift	1.0163		1.0163
10) Split Sites	Split Sites			As per 2014-15
11) Rates	Rates			Estimated actual
12) PFI funding	PFI funding			As per 2014-15
13) Existing Sixth Form Commitments	Historical Factors Only	182.10		182.10
14) Exceptional circumstances	Dual Use			As per 2014-15
	Rents			As per 2014-15
	BSF			As per 2014-15