

MFG Exception for secondary schools becoming all through schools**Exclusion of primary funding and primary pupil numbers from MFG calculation**

(For clarity calculations assume no change in secondary numbers between years)

Samuel Ryder

	Estimated 2015-16 MFG but without MFG exception	Primary	Estimated 2015-16 MFG assuming MFG exception in place	Difference in MFG protection
2014-15 MFG budget share (£)	3,098,887	427,456	2,671,431	
2014-15 MFG pupil numbers	402	144	258	
Estimated 2015-16 MFG Budget share (excluding MFG protection)(£)	1,942,931	605,595	1,337,336	
Estimated 2015-16 MFG Pupil numbers	462	204	258	
Estimated 2015-16 MFG protection (£)	1,565,055		1,294,024	- 271,032

Simon Balle

	Estimated 2015-16 MFG without MFG exception	Primary	Estimated 2015-16 MFG assuming MFG exception in place	Difference in MFG protection
2014-15 MFG budget share (£)	3,694,631	0	3,694,631	
2014-15 MFG pupil numbers	811	0	811	
Estimated 2015-16 MFG Budget share (excluding MFG protection)(£)	3,788,459	93,635	3,694,824	
Estimated 2015-16 MFG Pupil numbers	846	35	811	
Estimated 2015-16 MFG protection (£)	7,809		0	- 7,809

MFG Exception in respect of falling rolls protection**Excluding falling roll protection from the MFG rate per pupil for additional pupils**

Based on estimated October 2014 pupil numbers (and assuming that the MFG exception re primary above is agreed), the impact is as follows:

Samuel Ryder – MFG protection if exception not agreed

MFG protected level	366 pupils * £10,199	£3,732,859
Estimated 2015-16 MFG budget share (excluding protection)		£1,841,962
Estimated MFG protection		£1,890,897

Samuel Ryder-MFG protection if exception is agreed

MFG protected level	(258 pupils *£10,199) + (108 pupils *£6,842)	£3,370,269
Estimated 2015-16 MFG budget share (excluding protection)		£1,841,962
Estimated MFG protection		£1,528,307

The Astley Cooper – MFG protection if exception not agreed

MFG protected level	364 pupils * £7,095	£2,582,414
Estimated 2015-16 MFG budget share (excluding protection)		£1,920,936
Estimated MFG protection		£661,479

The Astley Cooper -MFG protection if exception is agreed

MFG protected level	(353 pupils *£7,095) + (11 pupils *£5,538)	£2,565,295
Estimated 2015-16 MFG budget share (excluding protection)		£1,920,936
Estimated MFG protection		£644,359

Phasing out the falling rolls element of the MFG protection as the schools increase in size

Based on estimated October 2014 pupil numbers the impact is as follows:

Samuel Ryder – MFG protection if this exception not agreed

MFG protected level	(258 pupils *£10,199) + (108 pupils *£6,842)	£3,370,269
Estimated 2015-16 MFG budget share (excluding protection)		£1,841,962
Estimated MFG protection		£1,528,307

Samuel Ryder-MFG protection if exception is agreed

MFG protected level	(258 pupils *£9,139) + (108 pupils *£6,842)	£3,096,737
Estimated 2015-16 MFG budget share (excluding protection)		£1,841,962
Estimated MFG protection		£1,254,775

The Astley Cooper – MFG protection if this exception not agreed

MFG protected level	(353 pupils *£7,095) + (11 pupils *£5,538)	£2,565,295
Estimated 2015-16 MFG budget share (excluding protection)		£1,920,936
Estimated MFG protection		£644,359

The Astley Cooper-MFG protection if exception is agreed

MFG protected level	(353 pupils *£7,025) + (11 pupils *£5,538)	£2,540,829
Estimated 2015-16 MFG budget share (excluding protection)		£1,920,936
Estimated MFG protection		£619,894