

HERTFORDSHIRE SCHOOLS FORUM
Wednesday, 8 October 2014, 1.00pm – 4.00pm,
Ash Room, Robertson House, Stevenage
Agenda

Sandwiches and refreshments available from 1.00pm

No		Item	
1.	1.00 pm	Election of Chair and Vice-Chair	Simon Newland
2.	1.10 pm	Minutes of Last Meeting & Matters Arising	Simon Newland
3.	1.20 pm	Final Dedicated Schools Grant and Updated Schools Budget 2014-15	Jonathan Burberry
4.	1.30 pm	Schools Budget Monitor 2014-15 Quarter 1	Waqas Munir
5.	1.40 pm	Outcome of summer budget consultation	Jonathan Burberry
6.	1.50 pm	High Level Needs Funding Update	Jonathan Burberry/ Simon Newland
7.	2.10 pm	Schools Budget Strategy 2015-16	Jonathan Burberry/ Simon Newland
8.	2.30 pm	Primary & Secondary funding formula 2015-16	Jonathan Burberry
9.	2.40 pm	Changes to the operation of Schools Forum 2015-16 onwards	Simon Newland
10.	2.50 pm	Energy update (verbal)	David O'Connor
		Tea will be delivered at 3.00pm	
11.	3.15 pm	Forward Work Programme	Simon Newland
	3.15 pm	Any Other Business	Simon Newland
		Date of Next Meeting: Date: Wednesday 19 th November 2014 Time: 1.00pm- 4.00pm Venue: Robertson House, Stevenage	