

SCHOOLS PROTECTED OR CAPPED IN 2015:2016

MFG Protection

URN	LAESTAB	Phase	School Name	15-16 MFG Protection	14-15 MFG Protection	13-14 MFG Protection	Comments
117087	9192011	Primary	JENYNS FIRST SCHOOL	£ 3,499	£ 2,909	£ -	
117091	9192016	Primary	HOLDBROOK SCHOOL	£ 84,924	£ 107,472	£ 123,352	
117094	9192020	Primary	Beechfield School	£ 16,618	£ -	£ 12,417	
117099	9192030	Primary	Cowley Hill School	£ 42,497	£ 42,815	£ 48,248	
117102	9192033	Primary	Sauncey Wood Primary School	£ 32,636	£ 61,289	£ 73,314	
117122	9192068	Primary	GRANGE JM SCHOOL	£ 194	-£ 1,584	£ -	
117123	9192069	Primary	Hillshott Infant Nurs School	£ 5,767	£ -	£ 28,399	
117135	9192090	Primary	Bernards Heath Infants' School	£ 117	£ -	£ -	
117146	9192103	Primary	London Colney Primary School	£ 2,003	£ -	£ -	
117147	9192105	Primary	Sandon JMI School	£ 4,206	-£ 11,040	£ -	
117160	9192123	Primary	Field JM School	£ 16,171	£ 17,843	£ 26,804	
117169	9192135	Primary	Warren Dell Primary School	£ 102,624	£ 61,523	£ 57,156	Reduction in FSM percentage between 2014-15 and 2015-16
117172	9192140	Primary	Peartree Primary School	£ 22,122	£ 43,873	£ 35,910	
117183	9192155	Primary	Kenilworth Primary School	£ 12,030	£ -	-£ 68	
117184	9192156	Primary	Meryfield Primary School	£ 3,312	£ 25,826	£ -	
117188	9192168	Primary	MARGARET WIX PRIMARY SCHOOL	£ 1,436	£ 36,991	£ 23,409	
117194	9192178	Primary	Woodhall School	£ 14,519	£ -	£ -	
117197	9192184	Primary	Hobletts Manor Infants' School	£ 28,944	£ 33,912	£ 28,498	
117200	9192188	Primary	Bedwell Primary School	£ 5,735	£ -	£ 17,182	
117202	9192193	Primary	Chaulden Infant School and Nursery School	£ 1,409	£ -	£ 10,977	
117226	9192235	Primary	Camps Hill Community Primary School	£ 2,739	£ -	£ -	
117229	9192240	Primary	Creswick Primary & Nursery School	£ 4,913	£ -	£ -	
117234	9192251	Primary	REDDINGS PRIMARY SCHOOL	£ 24,565	£ -	£ 12,915	
117243	9192263	Primary	Goffs Oak Primary School	£ 1,517	£ -	-£ 6,351	
117255	9192289	Primary	DOWNFIELD PRIMARY SCHOOL	£ 1,471	£ 24,468	£ 71,483	
117263	9192304	Primary	Hollybush Primary School	£ 867	£ -	£ 2,125	
117269	9192312	Primary	MOSS BURY PRIMARY SCHOOL	£ 10,444	£ -	£ -	
117270	9192314	Primary	Westfield CP School	£ 5,929	-£ 2,590	£ -	
117271	9192316	Primary	Priors Wood Primary School	£ 8	£ -	-£ 1,889	
117275	9192323	Primary	TOWER PRIMARY SCHOOL	£ 8,465	£ 12,062	-£ 11,250	
117285	9192341	Primary	MARTINS WOOD PRIMARY SCHOOL	£ 1,952	£ -	£ -	
117286	9192343	Primary	Dundale Primary School	£ 21,134	£ 25,513	£ 25,013	
117290	9192349	Primary	Holywell Primary School	£ 53,601	£ -	£ -	Reduction in FSM percentage between 2014-15 and 2015-16
117301	9192373	Primary	Beech Hyde Primary Nurs School	£ 5,304	-£ 3,012	£ -	
117302	9192375	Primary	ANDREWS LANE PRIMARY SCHOOL	£ 6,416	£ -	£ -	
117306	9192381	Primary	The Giles Junior School	£ 7,014	£ -	-£ 14,089	
117316	9192394	Primary	GILES NURS.AND INFANTS SCHOOL	£ 3,600	-£ 3,776	£ 8,224	
117348	9192446	Primary	Watchlytes JMI School	£ 3,941	£ -	-£ 4,459	
117349	9192448	Primary	Brockswood Primary and Nursery School	£ 51,765	£ 47,241	£ 31,655	
117363	9192464	Primary	MORGANS PRIMARY SCHOOL & NURSERY	£ 8,860	£ -	£ 28,612	
117364	9192465	Primary	The Leys Primary School	£ 35,335	£ 72,122	£ 58,203	
117384	9193004	Primary	St Mary's Infants School	£ 17,640	£ -	-£ 3,116	
117386	9193006	Primary	Barley V.C. First School	£ 17	£ 14,304	£ 6,464	

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117389	9193009	Primary	BENINGTON CofE PRIMARY SCHOOL	£ 121	£ 13,669	£ 18,455	
117393	9193015	Primary	Essendon C of E (VC) Primary School	£ 14,145	£ -	-£ 2,777	

SCHOOLS PROTECTED OR CAPPED IN 2015:2016

MFG Protection (continued)

URN	LAESTAB	Phase	School Name	15-16 MFG Protection	14-15 MFG Protection	13-14 MFG Protection	Comments
117400	9193029	Primary	Wormley C of E Primary School (VC)	£ 20,168	£ -	£ -	
117402	9193032	Primary	Little Munden Primary School	£ 3,488	£ 14,090	£ 25,664	
117415	9193053	Primary	DEWHURST ST. MARY C E SCHOOL	£ 11,331	£ -	-£ 494	
117433	9193335	Primary	Great Gaddesden Primary School	£ 2,507	-£ 859	£ -	
117483	9193408	Primary	St Cross Catholic Primary School	£ 6,982	£ -	-£ 3,648	
117541	9194144	Primary	Bridgewater Primary School	£ 21,636	£ 61,132	£ 110,228	
117552	9194499	Secondary	The Astley Cooper School	£ 632,915	£ 667,544	£ 695,880	5% protection funding in MFG baseline
117554	9194506	Middle-deemed Se	EDWINSTREE MIDDLE SCHOOL	£ 38,035	£ -	£ 105,661	Middle school -benefiting from sparsity factor in 2014-15
117559	9194627	Primary	Thomas Coram	£ 42,833	£ 56,490	£ 107,662	
117569	9195209	Primary	Northaw CE Primary School	£ 3,542	£ -	£ 1,745	
133323	9192026	Primary	OUGHTON PRIMARY SCHOOL	£ 28,314	£ 59,931	£ 69,943	
133773	9193978	Primary	St Catherines C/E Primary School	£ 2,632	£ -	£ -	
134682	9193979	Primary	Windhill Primary and Nursery School	£ 26,225	£ 1,578	£ 40,823	
135221	9193987	Primary	Maple Grove Primary	£ 3,347	£ -	£ -	
135222	9193988	Primary	Yewtree Primary School	£ 85,395	£ 77,979	£ 70,470	
135938	9196906	Secondary	The Bushey Academy	£ 133,637	£ 133,931	£ 255,060	Small secondary
137656	9194140	Secondary	Meridian School	£ 275,351	£ 286,036	£ 407,772	5% protection funding in MFG baseline/ small secondary
137657	9194149	Middle-deemed Se	ROYSIA MIDDLE SCHOOL	£ 96,854	£ 146,183	£ 174,618	Middle school -lost higher lump sum due to new funding formula in 2013-14
137658	9194145	Middle-deemed Se	The Greneway School	£ 17,218	£ 71,608	£ 146,611	Middle school -lost higher lump sum due to new funding formula in 2013-14
137792	9194154	Secondary	Onslow St Audrey's Academy Trust	£ 62,377	£ 75,897	£ 129,135	5% protection funding in MFG baseline/ small secondary
138484	9194117	Secondary	The Sele School	£ 2,597	£ 86,449	£ 129,247	Small secondary
138582	9194003	All-through	Samuel Ryder Academy	£ 1,848,228	£ 1,335,450	£ 1,254,919	5% protection funding in MFG baseline
139159	9192099	Primary	MANDEVILLE PRIMARY SCHOOL	£ 84,627	£ 112,787	£ 149,781	
140037	9194017	Secondary	The Thomas Alleyne Academy	£ 20,637	£ 61,360	£ -	
140249	9194146	Middle-deemed Se	The Ralph Sadleir School	£ 53,860	£ -	£ 129,160	Middle school -benefiting from sparsity factor in 2014-15
Total for schools protected in 2015-16				£ 4,217,263	£ 3,869,419	£ 4,705,052	

SCHOOLS PROTECTED OR CAPPED IN 2015:2016

Capping

URN	LAESTAB	Phase	School Name	15-16 MFG Capping	14-15 MFG Capping	13-14 MFG Capping	Comments
117248	9192270	Primary	Bedmond Village Primary School	-£ 74,676	-£ 54,139	-£ 44,958	Historic capping plus increases in AEN data between 2014-15 and 2015-16
117325	9192410	Primary	Springmead Primary School	-£ 44,641	£ -	£ -	Large increase in FSM percentage between 2014-15 and 2015-16
117412	9193045	Primary	WARESIDE C OF E PRIMARY SCHOOL	-£ 20,767	-£ 3,128	-£ 2,050	
117451	9193363	Primary	St Michaels Primary School	-£ 20,760	-£ 34,067	-£ 38,679	
117336	9192427	Primary	HOLTSMERE END JUNIOR SCHOOL	-£ 17,319	-£ 19,364	-£ 17,569	
117395	9193018	Primary	Graveley Primary School	-£ 14,982	-£ 13,212	-£ 9,410	
117214	9192210	Primary	Chambersbury School	-£ 10,925	£ -	-£ 5,403	
117112	9192053	Primary	Hexton JMI School	-£ 10,038	£ -	-£ 5,032	
117176	9192145	Primary	Widford School	-£ 8,921	-£ 5,932	£ 2,064	
117223	9192228	Primary	NORTHFIELDS INF AND NUR SCHOOL	-£ 8,274	£ 3,272	£ 7,673	
117413	9193047	Primary	WESTON PRIMARY SCHOOL	-£ 8,126	-£ 16,095	-£ 20,953	
117453	9193366	Primary	Puller Memorial CoE VA Primary School	-£ 7,551	-£ 9,585	£ 3,250	
117419	9193303	Primary	Albury C of E Primary School	-£ 7,310	-£ 3,356	£ -	
117252	9192283	Primary	Homerswood Primary School	-£ 6,194	£ -	£ -	
117113	9192055	Primary	Highbury Infant School	-£ 4,635	£ -	£ -	
117101	9192032	Primary	Gaddesden Row JMI School	-£ 4,483	-£ 12,884	£ -	
117333	9192422	Primary	Lime Walk Primary School	-£ 4,297	-£ 21,457	-£ 33,627	
117429	9193327	Primary	St Josephs Catholic Primary School	-£ 4,130	-£ 23,770	-£ 9,897	
117261	9192302	Primary	Oaklands Primary School	-£ 3,466	-£ 10,111	£ -	
117492	9193423	Primary	ST PAUL'S CATHOLIC PRIMARY SCHOOL	-£ 3,200	£ -	-£ 1,490	
117129	9192078	Primary	REED FIRST SCHOOL	-£ 2,552	-£ 2,333	£ -	
117439	9193347	Primary	Hormead CoE Primary School	-£ 2,209	-£ 3,118	£ -	
117236	9192253	Primary	REDBOURN INFANT/NURSERY SCHOOL	-£ 1,337	-£ 6,408	-£ 2,598	
117177	9192146	Primary	WYMONDLEY JMI SCHOOL	-£ 1,264	£ -	£ -	
117422	9193308	Primary	BARKWAY V.A. FIRST SCHOOL	-£ 1,056	£ 18	£ 4,441	
117564	9195204	Primary	St Giles Primary School	-£ 548	-£ 9,800	-£ 10,585	
117327	9192412	Primary	The Lea Primary School & Nursery	-£ 322	-£ 6,548	-£ 3,257	
117218	9192223	Primary	Anstey First School	-£ 195	-£ 1,999	£ 719	
Total for schools capped in 2015-16				-£ 294,178	-£ 254,018	-£ 187,361	