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**GROWTH FUND AND FALLING ROLLS FUND ALLOCATIONS 2015-16**

*Report of the Director of Children Schools and Families*

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**1. Purpose**

- 1.1 To consult the Forum on the Growth Fund and Falling Rolls Fund allocations for 2015-16.

**2. Summary**

- 2.1 This paper gives details of the allocations being made from the Growth Fund and the Falling Rolls Fund in the 2015-16 financial year.

**3. Recommendations**

- 3.1 The Forum is asked to note and support the allocations.

**4. Background**

- 4.1 The criteria for determining allocations from the Growth Fund and the Falling Rolls Fund have been previously agreed by the Forum. DfE guidance requires that the Forum is consulted on the allocations themselves. However, as the allocations have been calculated according to the criteria, in practice they are not open to change.

**5. Allocations**

- 5.1 Annexes A and B detail the 2015-16 Growth Fund allocations to schools in respect of additional places and infant class size. Also shown are the academy Growth Fund allocations for the Summer Term 2015, which are funded by the DfE. Annex C details the 2015-16

Falling Rolls Fund allocations while Annex D shows the criteria for determining allocations from the Growth Fund and Falling Rolls Fund.

**6. Conclusion**

6.1 The Forum is asked to agree the recommendation in section 3.