

HERTFORDSHIRE SCHOOLS FORUM
Wednesday, 29 April 2015, 1.00pm – 4.00pm
Robertson House, Stevenage
Agenda

Sandwiches and refreshments available from 1.00pm

No		Item	
1.	1.00 pm	Minutes of Last Meeting & Matters Arising	Simon Newland
2.	1.10 pm	Schools Budget Monitor 2014-15 – Quarter 3	Waqas Munir
3.	1.20 pm	Schools Maintenance Programme	Trevor Mose
4.	1.40 pm	Analysis of the impact of Capping and Minimum Funding Guarantee	Jonathan Burberry
5.	1.50 pm	Primary: Secondary Balance and future budget outlook	Simon Newland/ Jonathan Burberry
6.	2.10 pm	High Level Needs	Jonathan Burberry
7.	2.20 pm	Growth Fund Changes	Jonathan Burberry
8.	2.30 pm	Growth fund and falling rolls fund allocations 2015/16	Jonathan Burberry
9.	2.40 pm	Schools Budget Savings Programme	Catherine Tallis
10.	2.50 pm	Recommended Junior School Meals selling price 2015/16	Catherine Tallis
	3.00 pm	REFRESHMENTS WILL BE PROVIDED	
11.	3.10 pm	Pension Arrears - Update	Waqas Munir
12.	3.20 pm	LGPS Pension Fund 2016 Valuation	Lyn Stainton

No		Item	
13.	3.30pm		
	3.40 pm	Any Other Business	Simon Newland
		Date of Next Meeting: Date: Wednesday, 24 June 2015 Time: 1.00pm- 4.00pm Venue: Robertson House, Stevenage	