

**11 February 2015**

**SCHOOLS FORUM FORWARD WORK PROGRAMME**

*Report of the Director of Children's Services*

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**1. Purpose**

- 1.1 To update the Forum on dates of future meetings and principle items in proposed future business of the Forum.

**2. Programme**

- 2.1 Proposed programme of meetings and papers is as below.

<b>2015</b>		
29 April	Growth Fund Criteria	Jonathan Burberry
	Schools Budget Monitor 2014-15 Quarter 1	Waqas Munir
	Analysis of the Impact of Capping and Minimum Funding Guarantee	Jonathan Burberry
	Schools Meals Price Increase	Simon Newland
24 June	Policy issues arising from new Government	Simon Newland
	Progress on Supporting Recruitment in Hertfordshire Schools	Jan Paine
	Issues for the summer consultation	Simon Newland
October	Initial report on budget strategy	Simon Newland/Jonathan Burberry

- 2.2 Budget monitors will be submitted quarterly