

Local Authority Funding Reform Proforma

LA Name:	Hertfordshire
LA Number:	919

Pupil Led Factors

Reception uplift		Yes	Pupil Units		160.00						
Description		Amount per pupil		Pupil Units		Sub Total	Total	Proportion of total pre MFG funding (%)		Notional SEN (%)	
1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Primary (Years R-6)	£2,730.95		95,328.90		£260,338,075	£534,930,082	37.44%		1.81%	
	Key Stage 3 (Years 7-9)	£3,815.44		38,384.83		£146,455,094		21.06%		1.59%	
	Key Stage 4 (Years 10-11)	£5,037.01		25,439.08		£128,136,913		18.43%		1.59%	
Description		Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)		Primary Notional SEN (%)	Secondary Notional SEN (%)
2) Deprivation	FSM % Primary	£2,523.25		10,017.55		£25,276,765	£40,912,480	5.88%		50.00%	
	FSM % Secondary		£2,166.14		5,650.88	£12,240,616				50.00%	50.00%
	IDACI Band 1	£0.00	£40.65	11,243.47	7,091.49	£288,294				50.00%	50.00%
	IDACI Band 2	£83.23	£59.12	8,144.76	5,208.31	£985,830				50.00%	50.00%
	IDACI Band 3	£83.23	£59.12	6,859.07	4,214.86	£820,084				50.00%	50.00%
	IDACI Band 4	£83.23	£871.85	1,207.62	815.31	£811,345				50.00%	50.00%
	IDACI Band 5	£256.58	£871.86	259.70	260.36	£293,637				50.00%	50.00%
IDACI Band 6	£256.58	£1,479.28	59.20	122.17	£195,909	50.00%	50.00%				
Description		Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)		Primary Notional SEN (%)	Secondary Notional SEN (%)
3) Looked After Children (LAC)	LAC X March 12	£2,207.29		490.67		£1,083,054	£5,993,539	0.16%		0.00%	
4) English as an Additional Language (EAL)	EAL 3 Primary	£261.45		8,982.76		£2,348,552		0.64%		0.00%	
	EAL 3 Secondary		£2,071.87		1,009.31	£2,091,160					0.00%
5) Mobility	Pupils starting school outside of normal entry dates	£694.64	£694.64	656.95	20.77	£470,773		0.07%		20.00%	20.00%
Description		Weighting	Amount per pupil	Percentage of eligible Y1-2 and Y3-6 NOR respectively	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)		Primary Notional SEN (%)	Secondary Notional SEN (%)
6) Prior attainment	Low Attainment % new EFSP	32.57%		11.75%			£13,567,073	1.95%		100.00%	
	Low Attainment % old FSP 73		£461.40	11.75%		£5,179,529				100.00%	
	Secondary pupils not achieving (KS2 level 4 English or Maths)		£709.83			£8,387,545					100.00%

Other Factors

Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All-through School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)	
7) Lump Sum	£157,431.00	£172,190.00			£77,721,706	11.18%	2.74%	2.74%
8) Sparsity factor	£0.00	£98,394.00	£98,394.00	£98,394.00	£0	0.00%	0.00%	0.00%

Please provide alternative distance and pupil number thresholds for the sparsity factor below. Please leave blank if you want to use the default thresholds. Also specify whether you want to use a tapered lump sum for one or both of the phases.

Primary distance threshold (miles)	Primary pupil number average year group threshold	Fixed or tapered sparsity primary lump sum?	Fixed
Secondary distance threshold (miles)	Secondary pupil number average year group threshold	Fixed or tapered sparsity secondary lump sum?	Fixed
Middle schools distance threshold (miles)	Middle school pupil number average year group threshold	Fixed or tapered sparsity middle school lump sum?	Fixed
All-through schools distance threshold (miles)	All-through pupil number average year group threshold	Fixed or tapered sparsity all-through lump sum?	Fixed

9) Fringe Payments		£8,560,354	1.23%
10) Split Sites		£426,183	0.06%
11) Rates		£9,055,039	1.30%
12) PFI funding		£393,278	0.06%
13) Sixth Form		£2,994,058	0.43%

14) Exceptional circumstances (can only be used with prior agreement of EFA)

Circumstance	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)	
Additional lump sum for schools amalgamated during FY14-15	£110,202	0.02%	2.74%	2.74%
Additional sparsity lump sum for small schools	£0	0.00%		
Dual Use	£589,077	0.08%		
Rents	£7,998	0.00%		
BSF	£156,320	0.02%		
Exceptional Circumstance6	£0	0.00%		

<b>Total Funding for Schools Block Formula (excluding MFG Funding Total) (£)</b>	<b>£695,417,388</b>	<b>100.00%</b>	<b>£46,013,474</b>
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15) Minimum Funding Guarantee (MFG is set at -1.5%)	£4,217,263		
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)	Yes		
Capping Factor (%)	5.35%	Scaling Factor (%)	100.00%
Total deduction if capping and scaling factors are applied	-£294,178		
	<b>Total (£)</b>	<b>Proportion of Total funding(%)</b>	
MFG Net Total Funding (MFG + deduction from capping and scaling)	£3,923,086	0.56%	

High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)	
Additional funding from the high needs budget	£1,700,000.00
Growth fund (if applicable)	£4,871,000.00
Falling rolls fund (if applicable)	£640,000.00

<b>Total Funding For Schools Block Formula</b>	<b>£699,398,481</b>
<b>% Distributed through Basic Entitlement</b>	<b>76.92%</b>
<b>% Pupil Led Funding</b>	<b>85.62%</b>
<b>Primary: Secondary Ratio</b>	<b>1 : 1.31</b>