

Group	Factor	2014-15 budget shares final	Delegation of capital maintenance	2015-16 unit value October proforma	AEN factors with significant data changes	Inflation	Pensions	Unit value final proforma
1) Age Weighted Pupil Unit (AWPU)	AWPU (Primary)	2,632.32	18.31	2,650.63	16.10	45.40	18.81	2,730.95
	AWPU (KS3)	3,739.86		3,739.86		50.63	24.95	3,815.44
	AWPU (KS4)	4,937.23		4,937.23		66.84	32.94	5,037.01
2) Deprivation	Free School Meals (P)	2,421.01		2,421.01	102.24			2,523.25
	Free School Meals (S)	2,078.37		2,078.37	87.77			2,166.14
	IDACI (P1)	0.00		0.00				0.00
	IDACI (P2)	83.23		83.23				83.23
	IDACI (P3)	83.23		83.23				83.23
	IDACI (P4)	83.23		83.23				83.23
	IDACI (P5)	256.58		256.58				256.58
	IDACI (P6)	256.58		256.58				256.58
	IDACI (S1)	40.65		40.65				40.65
	IDACI (S2)	59.12		59.12				59.12
	IDACI (S3)	59.12		59.12				59.12
	IDACI (S4)	871.85		871.85				871.85
	IDACI (S5)	871.86		871.86				871.86
IDACI (S6)	1,479.28		1,479.28				1,479.28	
3) Looked After Children	LAC	2,207.29		2,207.29				2,207.29
4) Prior Attainment	Low Attainment (P)	461.40		461.40				461.40
	Low Attainment (S)	709.83		709.83				709.83
5) English as an Additional Language	EAL (P)	281.88		281.88	-20.43			261.45
	EAL (S)	2,241.41		2,241.41	-169.54			2,071.87
6) Mobility	Mobility (P)	694.64		694.64				694.64
	Mobility (S)	694.64		694.64				694.64
7) Lump Sum	Primary	151,521.40	5,909.60	157,431.00				157,431.00
	Secondary	172,190.00		172,190.00				172,190.00
8) Sparsity	Secondary and Middle	98,394.00		98,394.00				98,394.00
9) London Fringe	London Fringe uplift	1.0163		1.0163				1.0156
10) Split Sites	Split Sites			As per 2014-15				As per 2014-15
11) Rates	Rates			Estimated actual				Estimated actual
12) PFI funding	PFI funding			Method as per 2014-15				Method as per 2014-15
13) Existing Sixth Form Commitments	Historical Factors Only	182.10		182.10				182.10
14) Exceptional circumstances	Dual Use			As per 2014-15				As per 2014-15
	Rents			Method as per 2014-15				Method as per 2014-15
	BSF			Method as per 2014-15				Method as per 2014-15