

24 June 2015

SCHOOLS FORUM FORWARD WORK PROGRAMME

Report of the Director of Children's Services

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1. Purpose

1.1 To update the Forum on dates of future meetings and principle items in proposed future business of the Forum.

2. Programme

2.1 Proposed programme of meetings and papers is as below.

2015		
September	Initial report on budget strategy	Jonathan Burberry
	Proposed MFG exceptions	Waqas Munir
	Future outlook for school places	Pauline Davies
	Proposed changes to the Growth Fund	Rachael Greenlees
	Proposed changes to the school funding formula	Jonathan Burberry
	Final DSG and updated schools budget 2015/16	Waqas Munir
	Child Care for working parents - update	Melany McQueen
	Schools Budget Monitor 2015/16 Q1	Waqas Munir
	High Level Needs update – 2016/17 place numbers and top ups	Debbie Orton
	Schools budget savings programme update	Catherine Tallis
11 November	Approval of centrally-retained items for 2016/17	Catherine Tallis
	Budget strategy 2016/17	Jonathan Burberry
	Approval of de-delegated items for 2016/17	Catherine Tallis
	Repairs and Maintenance bi-annual report	Trevor Mose
	Proposals for SALT service	t/b/c/
2016		
13 January	Approval of schools funding proforma	Jonathan Burberry
	Approval of schools budget	Jonathan Burberry
	Schools budget savings programme update	Catherine Tallis

2.2 Budget monitors will be submitted quarterly.