

30 September 2015

SCHOOLS FORUM FORWARD WORK PROGRAMME

Report of the Director of Children's Services

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1. Purpose

1.1 To update the Forum on dates of future meetings and principle items in proposed future business of the Forum.

2. Programme

2.1 Proposed programme of meetings and papers is as below.

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| 2015 | | |
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| 11 November | Approval of centrally-retained items for 2016/17 | Catherine Tallis |
| | Budget strategy 2016/17 | Jonathan Burberry |
| | Approval of de-delegated items for 2016/17 | Catherine Tallis |
| | Repairs and Maintenance bi-annual report | Trevor Mose |
| | Proposals for SALT service | tbc |
| | Child Care for Working Parents Update | Melany McQueen |
| | Future outlook on school rolls and financial implications for schools and overall budget strategy | Pauline Davies |
| 2016 | | |
| 13 January | Approval of schools funding proforma | Jonathan Burberry |
| | Approval of schools budget | Jonathan Burberry |
| | Schools budget savings programme update | Catherine Tallis |
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| 24 February | Standards and quality in Hertfordshire schools | Jan Paine/ Marcus Cooper |
| | School meals price review | Catherine Tallis |
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| 20 April | HfL Recruitment support out-turn report | Jan Paine |
| | Repairs and Maintenance bi-annual report | Trevor Mose |
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| 22 June | Summer consultation | Simon Newland |
| | Review of Membership Quotas | Simon Newland |

2.2 Budget monitors will be submitted quarterly.