

2016-17 Funding Formula for October submission to DfE

Annex A

| Group | Factor | 2015-16 Budget Shares Final | 2016-17 Unit value October proforma |
|--------------------------------------|-------------------------|--------------------------------|--|
| 1) Age Weighted Pupil Unit (AWPU) | AWPU (Primary) | 2,730.95 | 2,730.95 |
| | AWPU (KS3) | 3,815.44 | 3,815.44 |
| | AWPU (KS4) | 5,037.01 | 5,037.01 |
| 2) Deprivation | Free School Meals (P) | 2,523.25 | 2,523.25 |
| | Free School Meals (S) | 2,166.14 | 2,166.14 |
| | IDACI (P1) | 0.00 | 0.00 |
| | IDACI (P2) | 83.23 | 83.23 |
| | IDACI (P3) | 83.23 | 83.23 |
| | IDACI (P4) | 83.23 | 83.23 |
| | IDACI (P5) | 256.58 | 256.58 |
| | IDACI (P6) | 256.58 | 256.58 |
| | IDACI (S1) | 40.65 | 40.65 |
| | IDACI (S2) | 59.12 | 59.12 |
| | IDACI (S3) | 59.12 | 59.12 |
| | IDACI (S4) | 871.85 | 871.85 |
| | IDACI (S5) | 871.86 | 871.86 |
| IDACI (S6) | 1,479.28 | 1,479.28 | |
| 3) Looked After Children | LAC | 2,207.29 | 2,207.29 |
| 4) Low cost, high incidence SEN | Low Attainment (P) | 461.40 | 461.40 |
| | Low Attainment (S) | 709.83 | 709.83 |
| 5) English as an Additional Language | EAL (P) | 261.45 | 261.45 |
| | EAL (S) | 2,071.87 | 2,071.87 |
| 6) Mobility | Mobility (P) | 694.64 | 694.64 |
| | Mobility (S) | 694.64 | 694.64 |
| 7) Lump Sum | Primary | 157,431.00 | 157,431.00 |
| | Secondary | 172,190.00 | 172,190.00 |
| 8) Sparsity | Secondary and Middle | 98,394.00 | 98,394.00 |
| 9) London Fringe | London Fringe uplift | 1.56% | 1.56% |
| 10) Split Sites | Split Sites | | see paper for secondary, primary as per 2015-16 |
| 11) Rates | Rates | estimated actual | estimated actual |
| 12) PFI funding | PFI funding | | As per 2015-16 |
| 13) Existing Sixth Form Commitments | Historical Factors Only | 182.10 | 182.10 |
| 14) Exceptional circumstances | Dual Use | | As per 2015-16 |
| | Rents | | see paper |
| | BSF | | As per 2015-16 |