

HERTFORDSHIRE SCHOOLS FORUM
Wednesday, 30 September 2015, 1.00pm – 4.00pm
Robertson House, Stevenage
Agenda

Sandwiches and refreshments available from 1.00pm

No		Item	
1	1.00 pm	Appointment of Chair and vice-Chair for coming Academic Year	Simon Newland
2	1.05 pm	Minutes of last meeting & matters arising	Simon Newland
3	1.10pm	Final dedicated schools grant and updated schools budget 2015-16	Jonathan Burberry
4	1.15pm	Schools budget monitor 2015-16 – Quarter 1	Jolyon Adam
5	1.20pm	Initial report on school budget strategy 2016-17	Simon Newland/ Jonathan Burberry
6	1.45pm	Growth fund review	Rachael Greenlees
7	2.00pm	Primary and secondary schools funding formula 2016-17	Jonathan Burberry
8	2.10pm	Minimum funding guarantee exceptions and pupil variations	Jonathan Burberry
9	2.30pm	Fund for small secondary schools in areas of demographic growth	Catherine Tallis
	3.00pm	REFRESHMENTS WILL BE PROVIDED	
10	3.10pm	Schools budget pressures programme update	Catherine Tallis
11	3.25pm	Admission arrangements for summer-born children	Simon Newland

No		Item	
12	3.45pm	Forward work programme	Simon Newland
13	3.50pm	Any other business	Simon Newland
		<p>Date of next meeting:</p> <p>Date: Wednesday, 11 November 2015 Time: 1.00pm- 4.00pm Venue: Robertson House, Stevenage</p>	