

Formula Funding Factors 2016/17

Local Authority Funding Reform Proforma												
LA Name:		Hertfordshire										
LA Number:		919										
Pupil Led Factors												
Reception uplift		Yes		Pupil Units		99.33						
1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Description	Amount per pupil		Pupil Units		Sub Total		Total	Proportion of total pre MFG funding (%)	Notional SEN (%)		
	Primary (Years R-6)	£2,730.95		97,716.83		£266,859,392		£543,662,699	37.83%	1.81%		
	Key Stage 3 (Years 7-9)	£3,815.44		38,953.50		£148,624,822			21.07%	1.59%		
	Key Stage 4 (Years 10-11)	£5,037.01		25,447.33		£128,178,485			18.17%	1.59%		
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total		Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
2) Deprivation	FSM % Primary	£2,874.95		9,006.81		£25,894,105		£41,680,939	5.91%	50.00%		
	FSM % Secondary		£2,272.23		5,430.04	£12,338,319					50.00%	
	IDACI Band 1	£0.00	£61.62	9,933.04	5,924.30	£365,060				50.00%	50.00%	
	IDACI Band 2	£105.79	£89.62	7,986.06	4,688.91	£1,265,016				50.00%	50.00%	
	IDACI Band 3	£105.79	£89.62	4,832.38	2,963.96	£776,817				50.00%	50.00%	
	IDACI Band 4	£105.79	£1,321.52	1,026.08	645.66	£961,792				50.00%	50.00%	
	IDACI Band 5	£326.11	£1,321.53	7.03	57.02	£77,652				50.00%	50.00%	
	IDACI Band 6	£326.11	£2,242.24	0.00	0.97	£2,178				50.00%	50.00%	
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total		Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
3) Looked After Children (LAC)	LAC X March 14	£2,207.29		506.41		£1,117,800		£6,118,847	0.16%	0.00%		
4) English as an Additional Language (EAL)	EAL 3 Primary	£240.15		10,024.66		£2,407,457			0.64%	0.00%		
	EAL 3 Secondary		£1,903.68		1,108.40	£2,110,029					0.00%	
5) Mobility	Pupils starting school outside of normal entry dates	£694.64	£694.64	662.78	33.35	£483,561		0.07%	20.00%	20.00%		
	Description	Weighting	Amount per pupil	Percentage of eligible Y1-3 and Y4-6 NOR respectively	Eligible proportion of primary and secondary NOR respectively	Sub Total		Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
6) Prior attainment	Low Attainment % new EFSP	33.40%		11.37%		£5,309,440		£13,772,721	1.95%	100.00%		
	Low Attainment % old FSP 73		£478.49	11.37%		11,096.31						
	Secondary pupils not achieving (KS2 level 4 English or Maths)		£756.28			11,190.61				£8,463,282		100.00%
Other Factors												
Factor	Lump Sum per Primary School (£)		Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All-through School (£)	Total (£)		Proportion of total pre MFG funding (%)	Notional SEN (%)			
7) Lump Sum	£157,431.00		£172,190.00			£77,721,706		11.02%	2.74%	2.74%		
8) Sparsity factor	£0.00		£98,394.00	£98,394.00	£98,394.00	£0		0.00%	0.00%	0.00%		
Please provide alternative distance and pupil number thresholds for the sparsity factor below. Please leave blank if you want to use the default thresholds. Also specify whether you want to use a tapered lump sum for one or both of the phases.												
Primary distance threshold (miles)		Primary pupil number average year group threshold			Fixed or tapered sparsity primary lump sum?	Fixed						
Secondary distance threshold (miles)		Secondary pupil number average year group threshold			Fixed or tapered sparsity secondary lump sum?	Fixed						
Middle schools distance threshold (miles)		Middle school pupil number average year group threshold			Fixed or tapered sparsity middle school lump sum?	Fixed						
All-through schools distance threshold (miles)		All-through pupil number average year group threshold			Fixed or tapered sparsity all-through lump sum?	Fixed						
9) Fringe Payments						£8,691,857		1.23%				
10) Split Sites						£426,183		0.06%		0.00%		
11) Rates						£9,169,551		1.30%		0.00%		
12) PFI funding						£341,111		0.05%		0.00%		
13) Sixth Form						£3,021,585		0.43%		4.15%		
14) Exceptional circumstances (can only be used with prior agreement of EFA)												
Circumstance						Total (£)		Proportion of total pre MFG funding (%)	Notional SEN (%)			
Additional lump sum for schools amalgamated during FY15-16						£0		0.00%	2.74%	2.74%		
Additional sparsity lump sum for small schools						£0		0.00%				
Dual Use						£589,077		0.08%				
Rents						£7,680		0.00%				
BSF						£136,676		0.02%				
Exceptional Circumstance6						£0		0.00%				
Total Funding for Schools Block Formula (excluding MFG Funding Total) (£)						£705,340,633		100.00%	£46,767,001			
15) Minimum Funding Guarantee (MFG is set at -1.5%)						£5,048,144						
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)						No						
Capping Factor (%)		Scaling Factor (%)				£0						
Total deduction if capping and scaling factors are applied						£0						
						Total (£)		Proportion of Total funding(%)				
MFG Net Total Funding (MFG + deduction from capping and scaling)						£5,048,144		0.71%				
High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)						£0.00						
Additional funding from the high needs budget						£1,900,000.00						
Growth fund (if applicable)						£5,071,000.00						
Falling rolls fund (if applicable)						£1,408,000.00						
Total Funding For Schools Block Formula						£710,219,650						
% Distributed through Basic Entitlement						77.08%						
% Pupil Led Funding						85.81%						
Primary: Secondary Ratio						1 :		1.31				