

Factor		2015-16 budget shares	Unit value October proforma	AEN factors with significant data changes	Unit value final proforma	Sixth Form discontinuation & recycling - Option 1	Unit value final proforma under Option 1	Sixth Form discontinuation & recycling - Option 2	Unit value final proforma under Option 2
1) Age Weighted Pupil Unit (AWPU)	AWPU (Primary)	2,730.95	2,730.95		2,730.95		2,730.95		2,730.95
	AWPU (KS3)	3,815.44	3,815.44		3,815.44		3,815.44	21.00	3,836.44
	AWPU (KS4)	5,037.01	5,037.01		5,037.01	117.23	5,154.24	138.54	5,175.55
2) Deprivation	Free School Meals (P)	2,523.25	2,523.25	351.70	2,874.95		2,874.95		2,874.95
	Free School Meals (S)	2,166.14	2,166.14	106.09	2,272.23		2,272.23		2,272.23
	IDACI (P1)	0.00	0.00		0.00		0.00		0.00
	IDACI (P2)	83.23	83.23	22.55	105.79		105.79		105.79
	IDACI (P3)	83.23	83.23	22.55	105.79		105.79		105.79
	IDACI (P4)	83.23	83.23	22.55	105.79		105.79		105.79
	IDACI (P5)	256.58	256.58	69.53	326.11		326.11		326.11
	IDACI (P6)	256.58	256.58	69.53	326.11		326.11		326.11
	IDACI (S1)	40.65	40.65	20.97	61.62		61.62		61.62
	IDACI (S2)	59.12	59.12	30.49	89.62		89.62		89.62
	IDACI (S3)	59.12	59.12	30.49	89.62		89.62		89.62
	IDACI (S4)	871.85	871.85	449.67	1,321.52		1,321.52		1,321.52
	IDACI (S5)	871.86	871.86	449.67	1,321.53		1,321.53		1,321.53
	IDACI (S6)	1,479.28	1,479.28	762.95	2,242.24		2,242.24		2,242.24
3) Looked After Children	LAC	2,207.29	2,207.29		2,207.29		2,207.29		2,207.29
4) Prior Attainment	Low Attainment (P)	461.40	461.40	17.08	478.49		478.49		478.49
	Low Attainment (S)	709.83	709.83	46.45	756.28		756.28	-121.66	634.62
5) English as an Additional Language	EAL (P)	261.45	261.45	-21.30	240.15		240.15		240.15
	EAL (S)	2,071.87	2,071.87	-168.20	1,903.68		1,903.68		1,903.68
6) Mobility	Mobility (P)	694.64	694.64		694.64		694.64		694.64
	Mobility (S)	694.64	694.64		694.64		694.64		694.64
7) Lump Sum	Primary	157,431.00	157,431.00		157,431.00		157,431.00		157,431.00
	Secondary	172,190.00	172,190.00		172,190.00		172,190.00		172,190.00
8) Sparsity	Secondary and Middle	98,394.00	98,394.00		98,394.00		98,394.00		98,394.00
9) London Fringe	London Fringe uplift	0.0156	0.0156		1.0156		1.0156		1.0156
10) Split Sites	Split Sites			Secondary: £250 per pupil (excluding sixth formers) with a ceiling on allocations of £200,000, primary as per 2015-16	Secondary: £250 per pupil (excluding sixth formers) with a ceiling on allocations of £200,000, primary as per 2015-16		Secondary: £250 per pupil (excluding sixth formers) with a ceiling on allocations of £200,000, primary as per 2015-16		Secondary: £250 per pupil (excluding sixth formers) with a ceiling on allocations of £200,000, primary as per 2015-16
11) Rates	Rates	Estimated actual	Estimated actual		Estimated actual		Estimated actual		Estimated actual
12) PFI funding	PFI funding		As per 2015-16		As per 2015-16		As per 2015-16		As per 2015-16
13) Existing Sixth Form Commitments	Historical Factors Only	182.10	182.10		182.10	-182.10	0.00	-182.10	0.00
14) Exceptional circumstances	Dual Use		As per 2015-16		As per 2015-16		As per 2015-16		As per 2015-16
	Rents		As per 2015-16 on rents with amended criteria		As per 2015-16 on rents with amended criteria		As per 2015-16 on rents with amended criteria		As per 2015-16 on rents with amended criteria
	BSF		As per 2015-16		As per 2015-16		As per 2015-16		As per 2015-16