HERTFORDSHIRE SCHOOLS FORUM Wednesday, 13 January 2016, 1.00pm – 4.00pm Ash Room, Robertson House, Stevenage Agenda

Sandwiches and refreshments available from 1.00pm

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No		Item		
1.	1.00pm	Minutes of last meeting & Matters Arising	Simon Newland	
2.	1.10pm	Implications of Autumn Statement	Simon Newland	
3.	1.50pm	Schools Budget 2016-17	Jonathan Burberry	
4.	1.30pm	Consultation re Sixth Form Factor	Cheryl Faint	
5.	2.00pm	Finalisation of Primary and Secondary Formula Funding Factors 2016-17	Jonathan Burberry	
6.	2.10pm	Fund for Small Schools in Areas of Demographic Growth	Catherine Tallis	
7.	2.20pm	Schools Budget Savings Programme Update	Catherine Tallis	
8.	2.40pm	Future Outlook for School Rolls and Implications	Pauline Davies	
	3.00pm	REFRESHMENTS		
9.	3.10pm	HLN – Progress on SEND Strategy and Workstreams	Debbie Orton	
10.	3.30pm	Early Free Early Education Update	Melany McQueen	
11.	3.40pm	Forward work programme	Simon Newland	

No	Item	
12.	De-delegated Charge for FSM Eligible Pupils Information Item	Catherine Tallis
13.	Any Other Business	Simon Newland
	Date of next meeting:	
	Date: 24 February 2016 Time: 1.00pm- 4.00pm Venue: Robertson House, Stevenage	