

**HERTFORDSHIRE COUNTY COUNCIL
SCHOOLS FORUM**

13 July 2016

**AGENDA ITEM
12**

SCHOOLS FORUM FORWARD WORK PROGRAMME

Report of the Director of Children's Services

Author: Simon Newland
Tel: 01992 555738

1. Purpose

- 1.1 To update the Forum on dates of future meetings and principle items in proposed future business of the Forum.

2. Programme

- 2.1 Proposed programme of meetings and papers is as below.

2016		
21 September	Working Parents Child Care	Melany McQueen
	Review of an Area of HLN Activity	Debbie Orton
	Early Years Funding Consultation	Simon Newland
	NFF Funding consultation	Simon Newland
	Q1 Monitor 2016/17	Saira Muschamp
	Growth Fund Review	Kate Ma
	Proposals for consultation on de-delegation of funding for School Improvement, etc	Simon Newland
23 November	Budget Strategy 2017/18	Simon Newland/ Jonathan Burberry
	Results of consultation on School Improvement de-delegation (poss January)	Simon Newland
	Approval of other de-delegated items for 2017/18	Simon Newland
	Approval of centrally-retained items for 2017/18 – central services DSG block	Catherine Tallis
	Allocation of places in Special Schools 2017/18	Debbie Orton
	Review of an Area of HLN Activity	

2017		
16 January	Approval of schools funding pro-forma	
	Approval of schools budget	Simon Newland
	High Level Needs budget	Debbie Orton
	Early Years budget	Simon Newland
	Repairs and Maintenance biannual report	Trevor Mose
	School Meals Price Review	Catherine Tallis
22 February		
26 April		
28 June	Review of membership quotas	Simon Newland
	Out-turn report 2016/17	Saira Muschamp
	Summer consultation	Simon Newland

2.2 Budget monitors will be submitted quarterly.