

**HERTFORDSHIRE COUNTY COUNCIL
SCHOOLS FORUM**

13 July 2016

AGENDA ITEM

5

ADDITIONAL GROWTH FUND ALLOCATIONS 2016-17

Report of the Director of Children's Services

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1. Purpose

1.1. To consult the Forum on additional Growth Fund allocations.

2. Summary

2.1. This paper gives details of additional Growth Fund allocations being made in the 2016-17 financial year.

3. Recommendations

3.1. The Forum is asked to note and support the allocations.

4. Background

4.1. The criteria for determining allocations from the Growth Fund and the Falling Rolls Fund have been previously agreed by the Forum. DfE guidance requires that the Forum is consulted on the allocations themselves. However, as the allocations have been calculated according to the criteria, in practice they are not open to change.

5. Allocations

5.1. The allocations are:

Sch. No.	School Name	Number	Funding £
Primary Maintained			
529	Commonswood Primary School	30	48,557
523	Peartree Primary School	30	48,557
285	St Catherine's Hoddesdon VC CE Primary School	24	38,845
Secondary Academy		Number	Funding £
201	Herts & Essex High School	20	45,470
690	Rickmansworth School	26	59,111
Sub Total			240,540
Learning Resource Allocation for Schools with One Year Temporary Bulge Classes			
Primary Maintained			
529	Commonswood Primary School		7,000
523	Peartree Primary School		7,000
285	St Catherine's Hoddesdon VC CE Primary School		7,000
GRAND TOTAL			261,540

6. Conclusion

6.1. The Forum is asked to agree the recommendation in section 3.