

21 September 2016

SCHOOLS FORUM FORWARD WORK PROGRAMME

Report of the Director of Children's Services

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1. Purpose

- 1.1 To update the Forum on dates of future meetings and principle items in proposed future business of the Forum.

2. Programme

- 2.1 Proposed programme of meetings and papers is as below.

2016		
7 December	Budget Strategy 2017/18	Simon Newland/ Jonathan Burberry
	Results of Consultation on School Improvement De-Delegation (possibly January)	Simon Newland
	Approval of Other De-delegated Items for 2017/18	Simon Newland
	Approval of Centrally-Retained Items for 2017/18 – Central Services DSG Block	Catherine Tallis
	Allocation of Places in Special Schools 2017/18	Debbie Orton
	ENF Workstream Report	Debbie Orton
	SLCN Workstream Report	Debbie Orton
2017		
16 January	Approval of Schools Funding Pro-Forum	Simon Newland
	Approval of Schools Budget	Jonathan Burberry
	High Level Needs Budget	Debbie Orton
	Early Years Budget	Simon Newland
	Repairs and Maintenance Bi-Annual Report	Trevor Mose
	Schools Meals Price Review	Catherine Tallis

22 February	Autism Strategy and KPIs Including Behaviour	Debbie Orton
26 April		
28 June	Review of Membership Quotas	Simon Newland
	Out-turn Report 2016/16	Saira Mushamp
	Summer Consultation	Simon Newland

2.2 Budget monitors will be submitted quarterly.