

Secondary Sector

URN	School Name	% change in per pupil funding	Deprivation		Low Prior Attainment		English as an Additional Language		Sparsity		Lump Sum		AWPU		Area Cost /Fringe and other		Totals		
			NFF	HCC	NFF	HCC	NFF	HCC	NFF	HCC	NFF	HCC	NFF	HCC	NFF	HCC	NFF Funding	HCC Funding	Difference between NFF/HCC formulas
Schools Gaining more than 2%																			
138582	Samuel Ryder Academy	4.35%	211,573	212,112	262,674	92,347	43,321	42,942	0	0	110,000	172,190	2,510,285	2,579,336	142,175	49,024	3,280,027	3,147,951	132,076
117554	Edwinstree Church of England Middle School	3.14%	46,690	60,388	107,415	41,472	-	-	0	0	110,000	164,811	1,446,613	1,439,233	77,512	31,404	1,788,230	1,737,307	50,923
117534	Marriotts School	2.71%	530,193	426,236	434,919	178,072	33,240	45,688	0	0	110,000	172,190	3,370,473	3,592,568	67,513	14,698	4,546,339	4,429,452	116,886
137658	The Greneway School	2.69%	53,949	49,949	101,619	40,326	1,397	1,920	0	0	110,000	164,811	1,480,244	1,473,036	26,337	-	1,773,546	1,730,042	43,504
135938	The Bushey Academy	2.56%	472,575	386,571	403,410	165,171	40,585	55,783	0	0	110,000	172,190	3,839,640	4,092,888	220,486	89,867	5,086,695	4,962,470	124,226
117537	The Highfield School	2.45%	427,720	284,165	379,962	155,570	11,080	15,229	0	0	110,000	172,190	3,429,533	3,684,688	65,697	8,860	4,423,991	4,320,703	103,289
142051	Haileybury Turnford	2.45%	474,939	415,320	370,563	151,722	16,620	22,844	0	0	110,000	172,190	2,990,548	3,218,645	179,547	65,109	4,142,216	4,045,830	96,386
135876	Francis Combe Academy	2.12%	433,718	384,202	511,821	209,558	52,630	72,340	0	0	110,000	172,190	3,981,134	4,283,847	230,594	89,922	5,319,898	5,212,059	107,838
140249	Ralph Sadleir School	2.08%	36,061	43,279	72,573	28,699	-	-	0	0	110,000	164,811	1,056,613	1,051,093	57,781	20,376	1,333,028	1,308,258	24,770
137792	Onslow St Audrey's School	2.03%	335,201	268,562	260,696	106,738	86,023	118,238	0	0	110,000	172,190	2,241,445	2,393,066	137,440	51,073	3,170,804	3,109,867	60,937
140049	Westfield Academy	2.02%	372,337	287,085	378,482	154,964	109,693	150,772	0	0	110,000	172,190	3,158,777	3,400,171	187,096	68,039	4,316,384	4,233,221	83,164
Schools Losing more than 4%																			
136899	Parmiter's School	-4.12%	125,101	89,614	63,270	25,905	20,795	28,583	0	0	110,000	172,190	4,108,304	4,419,114	200,607	86,416	4,628,077	4,821,822	(193,745)
136289	Watford Grammar School for Girls	-4.21%	98,700	71,728	83,823	34,320	51,587	70,906	0	0	110,000	172,190	3,622,209	3,904,417	179,712	69,567	4,146,031	4,323,128	(177,097)
117596	Cheshunt School	-4.47%	235,799	263,873	147,653	60,454	19,570	26,899	0	0	110,000	172,190	1,317,633	1,439,471	82,946	34,817	1,913,601	1,997,704	(84,103)
136554	Dame Alice Owen's School	-4.56%	111,175	71,218	23,868	9,772	11,091	15,244	0	0	110,000	172,190	4,182,827	4,503,147	201,127	84,546	4,640,088	4,856,117	(216,029)
137985	Presdales School	-4.72%	93,158	104,414	88,969	36,427	2,770	3,807	0	0	110,000	172,190	3,340,970	3,599,670	164,740	66,503	3,800,606	3,983,012	(182,405)
138356	St George's School	-4.84%	42,855	30,130	90,435	37,027	55,400	76,147	0	0	110,000	172,190	3,806,776	4,116,004	186,017	72,381	4,291,482	4,503,879	(212,397)
137288	Hitchin Girls' School	-4.99%	130,981	113,444	111,647	45,712	13,850	19,037	0	0	110,000	172,190	3,327,520	3,583,752	55,683	6,702	3,749,681	3,940,837	(191,155)
137002	Freman College	-5.34%	74,826	58,298	213,110	87,255	4,155	5,711	0	0	110,000	172,190	2,658,693	2,993,019	138,683	56,917	3,199,467	3,373,391	(173,924)
136482	Hockerill Anglo-European College	-5.66%	23,451	14,059	50,809	20,803	44,320	60,918	0	0	110,000	172,190	2,384,559	2,569,003	118,400	51,540	2,731,539	2,888,513	(156,974)
137656	Meridian School	-8.28%	54,634	79,708	172,295	70,544	8,333	11,454	0	0	110,000	172,190	1,496,311	1,690,078	27,760	4,004	1,869,333	2,027,978	(158,645)
138225	The Da Vinci Studio School of Science and Engineering	-11.29%	53,325	35,508	76,653	31,385	2,770	3,807	0	0	110,000	172,190	504,457	597,924	11,263	-	758,467	840,814	(82,347)
139902	The Da Vinci Studio School of Creative Enterprise	-12.35%	52,843	30,992	58,618	24,000	2,770	3,807	0	0	110,000	172,190	392,355	465,052	9,294	2,309	625,881	698,350	(72,470)
139416	The Elstree UTC	-12.98%	64,628	58,240	57,324	23,470	-	-	0	0	110,000	172,190	702,790	832,837	42,353	18,937	977,095	1,105,675	(128,580)
141004	The Watford UTC	-17.07%	32,178	29,502	32,908	13,474	6,925	9,518	0	0	110,000	172,190	396,667	470,068	26,220	10,968	604,897	705,720	(100,822)