

Annex A - Secondary Schools

Annex A - Secondary Schools					The school's baseline funding is the total core funding received through the schools block and MFG in 2016-17 (or 2016/17 if an academy). Other grants/funding sources are excluded.	These columns show illustrative NFF funding if the proposed formula had been implemented in full and without any transitional protections in 2016-17. We use pupil numbers and characteristics from 2016-17 to illustrate the NFF impact, and compare to the school's baseline funding, including MFG.		In the first year of transition towards the formula, LAs will continue to determine funding locally. This column illustrates the change in the amount the department would allocate to LAs in respect of each school, taking into account the maximum change proposed in NFF year 1 (gains of up to 3% and an MFG of -1.5% per pupil).		
LA/ESTAB	URN	School Name	Phase	Has data for this school been excluded, because it is a new school that is still filling up?	Baseline funding	Illustrative NFF funding if formula implemented in full in 2016-17, without transitional protections		Illustrative NFF funding in the first year of transition		
					Funding the school received in 2016-17 or 2016/17	Illustrative total NFF funding	Percentage change compared to baseline	Illustrative NFF year 1 funding	Percentage change compared to baseline	
					[a]	[b]	[c] = [b]/[a] - 1	[d]	[e] = [d]/[a] - 1	
					£328,011,000	£323,834,000		£325,767,000		-£2,244,000
9194000	117499	The Priory School	Secondary	No	£4,506,000	£4,540,000	0.8%	£4,540,000	0.8%	£34,000
9194001	138747	Hertswood Academy	Secondary	No	£5,829,000	£5,881,000	0.9%	£5,881,000	0.9%	£52,000
9194002	138225	The Da Vinci Studio School of Science and	Secondary	No	£523,000	£511,000	-2.4%	£517,000	-1.2%	-£6,000
9194003	138582	Samuel Ryder Academy	All-through	No	£4,364,000	£4,237,000	-2.9%	£4,300,000	-1.5%	-£64,000
9194004	139416	The Elstree UTC	Secondary	No	£1,146,000	£1,115,000	-2.7%	£1,131,000	-1.3%	-£15,000
9194005	117500	The Hemel Hempstead School	Secondary	No	£4,501,000	£4,383,000	-2.6%	£4,437,000	-1.4%	-£64,000
9194006	139873	Richard Hale School	Secondary	No	£3,891,000	£3,778,000	-2.9%	£3,835,000	-1.5%	-£56,000
9194007	139662	The Reach Free School	Secondary	Yes	£0	£0	0.0%	£0	0.0%	
9194008	139154	Hitchin Boys' School	Secondary	No	£3,834,000	£3,723,000	-2.9%	£3,779,000	-1.5%	-£55,000
9194009	137288	Hitchin Girls' School	Secondary	No	£3,941,000	£3,826,000	-2.9%	£3,883,000	-1.5%	-£58,000
9194010	117504	Fearnhill School	Secondary	No	£2,469,000	£2,490,000	0.9%	£2,490,000	0.9%	£21,000
9194011	137038	Verulam School	Secondary	No	£4,315,000	£4,237,000	-1.8%	£4,252,000	-1.5%	-£63,000
9194012	139902	The Da Vinci Studio School of Creative Ent	Secondary	No	£412,000	£403,000	-2.2%	£407,000	-1.1%	-£5,000
9194013	137985	Presdales School	Secondary	No	£3,983,000	£3,867,000	-2.9%	£3,925,000	-1.5%	-£58,000
9194014	137847	Stanborough School	Secondary	No	£4,644,000	£4,652,000	0.2%	£4,652,000	0.2%	£8,000
9194016	136608	The Knights Templar School	Secondary	No	£5,068,000	£5,014,000	-1.1%	£5,014,000	-1.1%	-£54,000
9194017	140037	The Thomas Alleyne School	Secondary	No	£3,428,000	£3,484,000	1.6%	£3,484,000	1.6%	£56,000
9194021	141004	The Watford UTC	Secondary	No	£785,000	£765,000	-2.6%	£775,000	-1.3%	-£10,000
9194022	142051	Haileybury Turnford	Secondary	No	£4,046,000	£4,142,000	2.4%	£4,142,000	2.4%	£96,000
9194028	137270	Sir John Lawes School	Secondary	No	£4,617,000	£4,482,000	-2.9%	£4,549,000	-1.5%	-£68,000
9194029	117512	Adeyfield School	Secondary	No	£3,036,000	£3,034,000	-0.1%	£3,034,000	-0.1%	-£2,000
9194043	138286	Beaumont School	Secondary	No	£4,319,000	£4,202,000	-2.7%	£4,256,000	-1.5%	-£63,000
9194047	117515	Barclay School	Secondary	No	£4,039,000	£4,028,000	-0.3%	£4,028,000	-0.3%	-£11,000
9194066	117518	Barnwell School	Secondary	No	£5,488,000	£5,511,000	0.4%	£5,511,000	0.4%	£23,000
9194067	140294	Simon Balle All-Through School	All-through	No	£4,375,000	£4,359,000	-0.4%	£4,359,000	-0.4%	-£16,000
9194070	136973	Roundwood Park School	Secondary	No	£4,614,000	£4,487,000	-2.8%	£4,547,000	-1.5%	-£67,000
9194080	137110	Longdean School	Secondary	No	£4,970,000	£5,020,000	1.0%	£5,020,000	1.0%	£50,000
9194083	137339	St Albans Girls' School	Secondary	No	£4,764,000	£4,624,000	-2.9%	£4,694,000	-1.5%	-£70,000
9194087	117525	Sir Frederic Osborn School	Secondary	No	£3,154,000	£3,180,000	0.8%	£3,180,000	0.8%	£26,000
9194096	139036	Kings Langley School	Secondary	No	£4,474,000	£4,357,000	-2.6%	£4,409,000	-1.5%	-£65,000
9194099	137757	Bishop's Hatfield Girls' School	Secondary	No	£2,956,000	£2,925,000	-1.1%	£2,925,000	-1.1%	-£31,000
9194100	117528	The Cavendish School	Secondary	No	£4,221,000	£4,202,000	-0.5%	£4,202,000	-0.5%	-£19,000
9194101	136396	The Broxbourne School	Secondary	No	£5,063,000	£4,923,000	-2.7%	£4,988,000	-1.5%	-£75,000
9194104	117530	The Nobel School	Secondary	No	£6,274,000	£6,172,000	-1.6%	£6,190,000	-1.3%	-£84,000
9194111	140049	Westfield Academy	Secondary	No	£4,233,000	£4,316,000	2.0%	£4,316,000	2.0%	£83,000
9194116	117534	Marriotts School	Secondary	No	£5,195,000	£5,232,000	0.7%	£5,232,000	0.7%	£37,000
9194117	138484	The Sele School	Secondary	No	£2,131,000	£2,101,000	-1.4%	£2,101,000	-1.4%	-£30,000
9194118	138632	Monk's Walk School	Secondary	No	£5,302,000	£5,248,000	-1.0%	£5,248,000	-1.0%	-£54,000
9194122	117537	The Highfield School	Secondary	No	£4,429,000	£4,532,000	2.3%	£4,532,000	2.3%	£103,000
9194024	143131	Robert Barclay Academy	Secondary	No	£3,123,000	£3,167,000	1.4%	£3,167,000	1.4%	£44,000
9194140	137656	Meridian School	Secondary	No	£2,155,000	£2,094,000	-2.8%	£2,125,000	-1.4%	-£30,000
9194141	137002	Freman College	Secondary	No	£3,494,000	£3,396,000	-2.8%	£3,445,000	-1.4%	-£49,000
9194145	137658	The Greneway School	Secondary Middle	No	£1,807,000	£1,774,000	-1.9%	£1,782,000	-1.4%	-£25,000
9194146	140249	Ralph Sadleir School	Secondary Middle	No	£1,352,000	£1,333,000	-1.4%	£1,333,000	-1.4%	-£19,000
9194149	137657	Royisia Middle School	Secondary Middle	No	£883,000	£860,000	-2.6%	£871,000	-1.3%	-£12,000
9194154	137792	Onslow St Audrey's School	Secondary	No	£3,170,000	£3,231,000	1.9%	£3,231,000	1.9%	£61,000
9194197	136609	Sandringham School	Secondary	No	£4,565,000	£4,434,000	-2.9%	£4,499,000	-1.5%	-£66,000
9194200	137637	Birchwood High School	Secondary	No	£5,645,000	£5,588,000	-1.0%	£5,588,000	-1.0%	-£57,000
9194498	137090	The Chauncy School	Secondary	No	£4,325,000	£4,322,000	-0.1%	£4,322,000	-0.1%	-£3,000
9194499	117552	The Astley Cooper School	Secondary	No	£2,885,000	£2,804,000	-2.8%	£2,845,000	-1.4%	-£40,000
9194504	138352	Tring School	Secondary	No	£5,740,000	£5,656,000	-1.5%	£5,657,000	-1.4%	-£83,000
9194506	117554	Edwinstree Church of England Middle Sch	Secondary Middle	No	£1,786,000	£1,837,000	2.9%	£1,835,000	2.7%	£49,000
9194606	117555	Townsend CofE School	Secondary	No	£2,660,000	£2,585,000	-2.8%	£2,623,000	-1.4%	-£37,000
9194614	138356	St George's School	Secondary	No	£4,504,000	£4,372,000	-2.9%	£4,438,000	-1.5%	-£66,000
9194619	117557	John F Kennedy Catholic School	Secondary	No	£4,418,000	£4,374,000	-1.0%	£4,374,000	-1.0%	-£44,000
9194620	138106	Loreto College	Secondary	No	£3,606,000	£3,501,000	-2.9%	£3,553,000	-1.5%	-£53,000
9194802	136922	Yavneh College	Secondary	No	£3,598,000	£3,534,000	-1.8%	£3,546,000	-1.5%	-£52,000
9195400	136606	Rickmansworth School	Secondary	No	£4,528,000	£4,414,000	-2.5%	£4,462,000	-1.5%	-£66,000
9195401	136276	Watford Grammar School for Boys	Secondary	No	£4,505,000	£4,373,000	-2.9%	£4,439,000	-1.5%	-£66,000
9195403	136289	Watford Grammar School for Girls	Secondary	No	£4,323,000	£4,197,000	-2.9%	£4,260,000	-1.5%	-£63,000
9195404	136899	Parmiter's School	Secondary	No	£4,822,000	£4,681,000	-2.9%	£4,751,000	-1.5%	-£71,000
9195405	117577	The Bishop's Stortford High School	Secondary	No	£3,769,000	£3,659,000	-2.9%	£3,714,000	-1.4%	-£55,000
9195406	117578	Ashlyns School	Secondary	No	£4,863,000	£4,824,000	-0.8%	£4,824,000	-0.8%	-£39,000
9195407	136554	Dame Alice Owen's School	Secondary	No	£4,856,000	£4,714,000	-2.9%	£4,785,000	-1.5%	-£71,000
9195408	137872	Bushey Meads School	Secondary	No	£4,248,000	£4,212,000	-0.9%	£4,212,000	-0.9%	-£36,000
9195410	136877	Queens' School	Secondary	No	£6,218,000	£6,088,000	-2.1%	£6,126,000	-1.5%	-£92,000
9195411	137224	Mount Grace School	Secondary	No	£3,317,000	£3,267,000	-1.5%	£3,269,000	-1.4%	-£48,000
9195412	137938	Nicholas Breakspear Catholic School	Secondary	No	£2,200,000	£2,158,000	-1.9%	£2,169,000	-1.4%	-£31,000
9195413	137895	The John Henry Newman Catholic School	Secondary	No	£5,210,000	£5,091,000	-2.3%	£5,134,000	-1.5%	-£76,000
9195414	138042	The Marlborough Science Academy	Secondary	No	£4,647,000	£4,628,000	-0.4%	£4,628,000	-0.4%	-£19,000
9195415	137532	Goffs School	Secondary	No	£5,258,000	£5,155,000	-2.0%	£5,181,000	-1.5%	-£77,000
9195416	137156	Leventhorpe	Secondary	No	£4,431,000	£4,334,000	-2.2%	£4,368,000	-1.4%	-£63,000
9195417	137922	Saint Michael's Catholic High School	Secondary	No	£4,383,000	£4,310,000	-1.7%	£4,319,000	-1.5%	-£64,000
9195418	137914	Saint Joan of Arc Catholic School	Secondary	No	£4,987,000	£4,892,000	-1.9%	£4,914,000	-1.5%	-£73,000
9195419	117591	Chancellor's School	Secondary	No	£4,343,000	£4,271,000	-1.6%	£4,280,000	-1.5%	-£63,000
9195420	140786	The Hertfordshire & Essex High School and	Secondary	No	£3,891,000	£3,778,000	-2.9%	£3,834,000	-1.5%	-£57,000
9195421	136901	St Clement Danes School	Secondary	No	£4,826,000	£4,685,000	-2.9%	£4,756,000	-1.5%	-£70,000
9195422	117594	St Mary's Catholic School	Secondary	No	£3,759,000	£3,690,000	-1.8%	£3,704,000	-1.4%	-£55,000
9195423	138360	St Mary's Church of England High School (Secondary	No	£4,907,000	£4,955,000	1.0%	£4,955,000	1.0%	£48,000
9195425	117596	Cheshunt School	Secondary	No	£2,019,000	£1,962,000	-2.8%	£1,991,000	-1.4%	-£28,000
9195426	136607	The John Warner School	Secondary	No	£4,877,000	£4,853,000	-0.5%	£4,853,000	-0.5%	-£24,000
9195427	136482	Hockerill Anglo-European College	Secondary	No	£2,890,000	£2,807,000	-2.9%	£2,849,000	-1.4%	-£41,000
9196905	135876	Francis Combe Academy	Secondary	No	£5,415,000					