

Local Authority Funding Reform Proforma

LA Name: Hertfordshire
 LA Number: 919

Pupil Led Factors

1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Reception uplift	Yes	Pupil Units			148.25					
	Description	Amount per pupil	Pupil Units		Sub Total	Total	Proportion of total pre MFG funding (%)	Notional SEN (%)			
	Primary (Years R-6)	£2,737.80	99,678.50		£272,899,449	£557,120,160	38.15%	1.81%			
	Key Stage 3 (Years 7-9)	£3,845.66	39,892.08		£153,411,412		21.44%	1.59%			
	Key Stage 4 (Years 10-11)	£5,187.64	25,215.58		£130,809,299		18.29%	1.59%			
		Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
2) Deprivation	FSM % Primary	£3,051.82		8,655.14		£26,413,929	£42,423,456	5.93%	50.00%		
	FSM % Secondary		£2,498.07		4,993.34	£12,473,739			50.00%	50.00%	
	IDACI Band F	£0.00	£61.62	10,092.81	5,986.58	£368,898			50.00%	50.00%	
	IDACI Band E	£105.79	£89.62	8,166.93	4,842.22	£1,297,888			50.00%	50.00%	
	IDACI Band D	£105.79	£89.62	3,260.42	1,993.07	£523,518			50.00%	50.00%	
	IDACI Band C	£105.79	£89.62	1,675.72	1,008.22	£267,620			50.00%	50.00%	
	IDACI Band B	£105.79	£1,321.52	1,070.82	673.17	£1,002,887			50.00%	50.00%	
	IDACI Band A	£326.11	£1,321.53	6.99	55.01	£74,976			50.00%	50.00%	
		Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
3) Looked After Children (LAC)	LAC X March 16		£2,207.29		486.02		£1,072,788	£6,298,663	0.15%	0.00%	
4) English as an Additional Language (EAL)	EAL 3 Primary	£240.15		10,369.43		£2,490,255	0.67%		0.00%		
	EAL 3 Secondary		£1,903.68		1,201.08	£2,286,460	0.00%				
5) Mobility	Pupils starting school outside of normal entry dates	£694.64	£694.64	622.49	24.11	£449,160		0.06%	20.00%	20.00%	
		Description	Weighting	Amount per pupil	Percentage of eligible pupils	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
6) Prior attainment	Low Attainment % new EFSP	33.03%		£503.42	10.83%	10,781.51	£5,427,586	£12,607,383	1.76%	100.00%	
	Low Attainment % old FSP 73				10.83%						
	Secondary low attainment (year 7)	48.02%		£647.90	18.83%	11,081.71	£7,179,796				
	Secondary low attainment (years 8 to 11)				16.55%						100.00%

Other Factors

Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All-through School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)		
7) Lump Sum	£157,431.00	£172,190.00			£77,835,680	10.88%	2.74%	2.74%	
8) Sparsity factor	£0.00	£98,394.00	£98,394.00	£98,394.00	£0	0.00%	0.00%	0.00%	
Please provide alternative distance and pupil number thresholds for the sparsity factor below. Please leave blank if you want to use the default thresholds. Also specify whether you want to use a tapered lump sum for one or both of the phases.									
Primary distance threshold (miles)		Primary pupil number average year group threshold		Fixed or tapered sparsity primary lump sum?	Fixed				
Secondary distance threshold (miles)		Secondary pupil number average year group threshold		Fixed or tapered sparsity secondary lump sum?	Fixed				
Middle schools distance threshold (miles)		Middle school pupil number average year group threshold		Fixed or tapered sparsity middle school lump sum?	Fixed				
All-through schools distance threshold (miles)		All-through pupil number average year group threshold		Fixed or tapered sparsity all-through lump sum?	Fixed				
9) Fringe Payments					£8,883,592	1.24%			
10) Split Sites					£426,183	0.06%	0.00%		
11) Rates					£8,727,941	1.22%	0.00%		
12) PFI funding					£308,981	0.04%	0.00%		
13) Exceptional circumstances (can only be used with prior agreement of EFA)									
Circumstance					Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)		
Additional lump sum for schools amalgamated during FY16-17					£0	0.00%	2.74%	2.74%	
Additional sparsity lump sum for small schools					£0	0.00%			
Dual Use					£589,077	0.08%			
Rents					£7,207	0.00%			
BSF					£155,892	0.02%			
Exceptional Circumstance6					£0	0.00%			

Total Funding for Schools Block Formula (excluding MFG Funding Total) (£) £715,384,215 100.00% £46,066,647

14) Minimum Funding Guarantee (MFG is set at -1.5%)	£5,465,840	
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)	No	
Capping Factor (%)	Scaling Factor (%)	
Total deduction if capping and scaling factors are applied	£0	
	Total (£)	Proportion of Total funding(%)
MFG Net Total Funding (MFG + deduction from capping and scaling)	£5,465,840	0.76%
High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)	£0.00	
Additional funding from the high needs budget	£2,100,000.00	
Growth fund (if applicable)	£5,071,000.00	
Falling rolls fund (if applicable)	£2,012,000.00	
Total Funding For Schools Block Formula	£720,462,901	
% Distributed through Basic Entitlement	77.88%	
% Pupil Led Funding	86.45%	
Primary: Secondary Ratio	1 :	1.32

Total funding for schools block formula contains funding from outside of the 2017-18 Schools Block allocation? Yes