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_A Name:		rdshire								
A Number:		19								
upil Led Factors	Т		Ī							
	Reception uplift	Yes	Pupi	Units		8.25		Proportion of total pre MFG		
1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Description	Amount per pupil		Pupil Units		Sub Total	Total	funding (%)		I SEN (%)
	Primary (Years R-6)		737.80	99,678.50		£272,899,449		38.15%	1.81%	
	Key Stage 3 (Years 7-9)	£3,845.66		39,892.08		£153,411,412	£557,120,160	21.44%	1.59%	
	Key Stage 4 (Years 10-11)	£5,187.64		25,215.58		£130,809,299		18.29%	1.59%	
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
	FSM % Primary	£3,051.82		8,655.14		£26,413,929			50.00%	
	FSM % Secondary		£2,498.07		4,993.34	£12,473,739	£42,423,456	5.93%		50.00%
	IDACI Band F	£0.00	£61.62	10,092.81	5,986.58	£368,898			50.00%	50.00%
	IDACI Band E	£105.79	£89.62	8,166.93	4,842.22	£1,297,888			50.00%	50.00%
2) Deprivation	IDACI Band D	£105.79	£89.62	3,260.42	1,993.07	£523,518			50.00%	50.00%
	IDACI Band C	£105.79	£89.62	1,675.72	1,008.22	£267,620			50.00%	50.00%
	IDACI Band B	£105.79	£1,321.52	1,070.82	673.17	£1,002,887			50.00%	50.00%
	IDACI Band A	£326.11	£1,321.53	6.99	55.01	£74,976			50.00%	50.00%
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
1) Looked After Children (LAC)	LAC V March 16	£3	.207.29	49	6.02	£1 072 700		0.15%	0.0	00%
3) Looked After Children (LAC)	LAC X March 16				0.02	£1,072,788		0.15%		
l) English as an Additional anguage (EAL)	EAL 3 Primary FAL 3 Secondary	£240.15	£1,903.68	10,369.43	1 201 09	£2,490,255	£6,298,663	0.67%	0.00%	0.00%
	EAL 3 Secondary Pupils starting school outside of	5604.64	·	622.62	1,201.08	£2,286,460		0.06%	20.00%	
5) Mobility	normal entry dates	£694.64	£694.64	622.49	24.11	£449,160		0.06%	20.00%	20.00%
	Description	Weighting	Amount per pupil	Percentage of eligible pupils	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
	Low Attainment % new EFSP	33.03%		10.83%						
6) Prior attainment	Low Attainment % old FSP 73		£503.42	10.83%	10,781.51	£5,427,586			100.00%	
	Secondary low attainment (year 7)	48.02%		18.83%			£12,607,383	1.76%		
	Secondary low attainment (years 8 to	40.02%	£647.90	16.55%	11,081.71	£7,179,796				100.00%
	11)			10.55%						
Other Factors										
			<u> </u>							
Factor			Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All- through School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notional	I SEN (%)
7) Lump Sum			£157,431.00	£172,190.00			£77,835,680	10.88%	2.74%	2.74
3) Sparsity factor			£0.00	£98,394.00	£98,394.00	£98,394.00	£0	0.00%	0.00%	0.00
Please provide alternative distance a	and pupil number thresholds for the spar	rsity factor below.	Please leave blank if y	ou want to use the def	ault thresholds. Also sp	ecify whether you want	to use a tapered lump sum for one	or both of the phases.		
Primary distance threshold (miles)			nber average year			Fixed or tapered sparsit	y primary lump sum?	Fixed		
Secondary distance threshold	Secondary pupil number average year			Fixed or tapered sparsi		ry secondary lump sum?	Fixed			
miles) Middle schools distance threshold	group threshold Middle school pupil number average									
miles)		year group thresh	nold			Fixed or tapered sparsit	y middle school lump sum?	Fixed		
All-through schools distance		All-through pupil year group thresh				ment of the state	y all-through lump sum?			
						Fixed or tapered sparsit	,	Fixed		
threshold (miles)		•				Fixed or tapered sparsit	£8,883,592	Fixed 1.24%		
threshold (miles) B) Fringe Payments		-				Fixed or tapered sparsit			0.0	00%
chreshold (miles) Fringe Payments O) Split Sites						Fixed or tapered sparsi	£8,883,592	1.24%		00%
threshold (miles) 9) Fringe Payments 10) Split Sites 11) Rates						Fixed or tapered sparsit	£8,883,592 £426,183	1.24% 0.06%	0.0	
hreshold (miles) a) Fringe Payments 10) Split Sites 11) Rates	only be used with prior agreement of EF/	Α)				Fixed or tapered sparsit	£8,883,592 £426,183 £8,727,941	1.24% 0.06% 1.22% 0.04%	0.0	00%
threshold (miles) 3) Fringe Payments 10) Split Sites 11) Rates 12) PFI funding 13) Exceptional circumstances (can describe the second control of the	only be used with prior agreement of EFA	Α)				Fixed or tapered sparsit	£8,883,592 £426,183 £8,727,941	1.24% 0.06% 1.22%	0.0	00%
hreshold (miles) 9) Fringe Payments 10) Split Sites 11) Rates 12) PFI funding 13) Exceptional circumstances (can of circumstance)		Α)				Fixed or tapered sparsit	£8,883,592 £426,183 £8,727,941 £308,981	1.24% 0.06% 1.22% 0.04% Proportion of total pre MFG	0.0	00%
threshold (miles) 3) Fringe Payments 10) Split Sites 11) Rates 12) PFI funding 13) Exceptional circumstances (can describe the company of th	nalgamated during FY16-17	Α)				Fixed or tapered sparsit	£8,883,592 £426,183 £8,727,941 £308,981	1.24% 0.06% 1.22% 0.04% Proportion of total pre MFG funding (%)	0.0 0.0 Notional	00% 00% I SEN (%)
hreshold (miles)) Fringe Payments (0) Split Sites (1) Rates (2) PFI funding (3) Exceptional circumstances (can of circumstance) (circumstance) (dditional lump sum for schools amond dditional sparsity lump sum for small	nalgamated during FY16-17	Α)				Fixed or tapered sparsit	£8,883,592 £426,183 £8,727,941 £308,981 Total (£)	1.24% 0.06% 1.22% 0.04% Proportion of total pre MFG funding (%) 0.00%	0.0 0.0 Notional	00% 00% I SEN (%)
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hreshold (miles) 9) Fringe Payments 10) Split Sites 1.1) Rates 1.2) PFI funding 1.3) Exceptional circumstances (can describe the control of the contro	nalgamated during FY16-17	Α)				Fixed or tapered sparsit	£8,883,592 £426,183 £8,727,941 £308,981 Total (£) £0 £0 £589,077 £7,207	1.24% 0.06% 1.22% 0.04% Proportion of total pre MFG funding (%) 0.00% 0.00% 0.08%	0.0 0.0 Notional	00% 00% I SEN (%)
chreshold (miles) 2) Fringe Payments 10) Split Sites 11) Rates 12) PFI funding 13) Exceptional circumstances (can of the company of the comp	nalgamated during FY16-17	Α)				Fixed or tapered sparsit	£8,883,592 £426,183 £8,727,941 £308,981 Total (£) £0 £0 £589,077 £7,207 £155,892	1.24% 0.06% 1.22% 0.04% Proportion of total pre MFG funding (%) 0.00% 0.00% 0.08% 0.00% 0.00%	0.0 0.0 Notional 2.74%	00% 00% I SEN (%)
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