

Factor	2016-17 Factor Description	Unit value 2016-17 proforma	New IDACI bands - unit funding rates as per December Forum paper	Increase in AWPU	AEN factors with significant data changes	Unit value 2017-18 proforma
1) Age Weighted Pupil Unit (AWPU)	AWPU (Primary)	2,731.95		5.85		2,737.80
	AWPU (KS3)	3,837.44		8.22		3,845.66
	AWPU (KS4)	5,176.55		11.09		5,187.64
2) Deprivation	Free School Meals (P)	2,874.95			176.87	3,051.82
	Free School Meals (S)	2,272.23			225.84	2,498.07
	IDACI Band F (P)		0.00			0.00
	IDACI Band E (P)		105.79			105.79
	IDACI Band D (P)		105.79			105.79
	IDACI Band C (P)		105.79			105.79
	IDACI Band B (P)		105.79			105.79
	IDACI Band A (P)		326.11			326.11
	IDACI Band F (S)		61.62			61.62
	IDACI Band E (S)		89.62			89.62
	IDACI Band D (S)		89.62			89.62
	IDACI Band C (S)		89.62			89.62
	IDACI Band B (S)		1,321.52			1,321.52
	IDACI Band A (S)		1,321.53			1,321.53
	3) Looked After Children	LAC	2,207.29			
4) Prior Attainment	Low Attainment (P)	478.49			24.93	503.42
	Low Attainment (S)	634.63			13.27	647.90
5) English as an Additional Language	EAL (P)	240.15				240.15
	EAL (S)	1,903.68				1,903.68
6) Mobility	Mobility (P)	694.64				694.64
	Mobility (S)	694.64				694.64
7) Lump Sum	Primary	157,431.00				157,431.00
	Secondary	172,190.00				172,190.00
8) Sparsity	Secondary and Middle	98,394.00				98,394.00
9) London Fringe	London Fringe uplift	1.56%				1.56%
10) Split Sites	Split Sites	Secondary: £250 per pupil (excluding sixth formers) with a ceiling on allocations of £200,000, primary: lump sum of £13,091.58				Secondary: £250 per pupil (excluding sixth formers) with a ceiling on allocations of £200,000, primary: lump sum of £13,091.58
11) Rates	Rates	Estimated actual				Estimated actual
12) PFI funding	PFI funding					As per 2016-17
14) Exceptional circumstances	Dual Use					As per 2016-17
	Rents					As per 2016-17
	BSF					As per 2016-17