

**HERTFORDSHIRE COUNTY COUNCIL  
SCHOOLS FORUM**

**28 June 2017**

**AGENDA ITEM**

**10**

**SCHOOLS FORUM FORWARD WORK PROGRAMME**

*Report of the Operations Director, Education*

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**1. Purpose**

- 1.1 To update the Forum on dates of future meetings and principle items in proposed future business of the Forum.

**2. Programme**

- 2.1 Proposed programme of meetings and papers is as below.

<b>2016</b>		
20 September		
	High Level Needs update	Debbie Orton
	National Funding Formula and funding update	Simon Newland
	Impact of Schools Organisation Issues re New Schools, Growth and Falling Rolls Fund	Pauline Davies
	Q1 Monitor 2017/18	Saira Muschamp
	Growth Fund Review	Simon Newland
	Proposals for consultation on de-delegation of funding for School Improvement, etc	Simon Newland
29 November	Budget Strategy 2018/19	Simon Newland/ Jonathan Burberry
	Results of consultation on School Improvement de-delegation (poss January)	Simon Newland
	Approval of other de-delegated items for 2018/19	Simon Newland
	Approval of centrally-retained items for 2018/19 – central services DSG block	Catherine Tallis
	Allocation of places in Special Schools 2018/19	Debbie Orton
	Review of an Area of HLN Activity	

<b>2017</b>		
17 January	Approval of schools funding pro-forma	
	Approval of schools budget	Simon Newland
	High Level Needs budget	Debbie Orton
	Early Years budget	Simon Newland
	Repairs and Maintenance biannual report	Trevor Mose
	School Meals Price Review	Catherine Tallis
21 February		
25 April		
27 June	Review of membership quotas	Simon Newland
	Out-turn report 2017/18	Saira Muschamp
	Summer consultation	Simon Newland

2.2 Budget monitors will be submitted quarterly.