

PROPOSALS FOR DEVELOPMENT OF FUNDING PLAN FOR CORE CONTRACT 2018/19**Stakeholders**

HfL		Schools Forum working group
Andrew de Csillery Tracy Warner Paul Wilson Andrew Griffiths Carole Bennett	Marcus Cooper Simon Newland	Richard Haynes (Hobbs Hill Wood) Nick Rowland (Harvey Road) Alisdair Skinner (Wheatcroft) Tony Fitzpatrick (Barnwell)

Proposed timetable

Date	Attendees	Subjects
15 th June	HCC, HfL + School representatives	- Review of process de-delegation for 2016/2017 - Gather initial scope for the working party, including input from school reps - Proposed process for monitoring of 17/18 contract extension
28 June	Schools Forum	- Inform and agree with schools forum the monitoring arrangements for the 17/18 contract - Update on proposals for 18/19 de-delegation process
10 July	HCC, HfL + School representatives	- Progress on activity review and costing for 18/19 - Update on estimated £ / pupil contributions
19 July	HCC, HfL + School representatives	- Discussion on details for Autumn term school consultation - Update on proposals for 18/19 - Review of draft proposals and information for schools
20 September	Schools Forum meeting	- Outline of proposals for 18/19, including financial commitments sought - Draft of consultation for schools
September / October	Consultation goes live to schools	
October	HCC, HfL + School representatives	- Review of consultation outcome - Implications for 18/19 funding and budgets
29 November	Schools Forum	- Detailed report of outcome of consultation, and implications - To include review of implications for DSG and other funding streams

