

**HERTFORDSHIRE COUNTY COUNCIL  
SCHOOLS FORUM**

**29 November 2017**

**AGENDA ITEM**

**10**

**SCHOOLS FORUM FORWARD WORK PROGRAMME**

*Report of the Operations Director, Education*

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**1. Purpose**

1.1 To update the Forum on dates of future meetings and principle items in proposed future business of the Forum.

**2. Programme**

2.1 Proposed programme of meetings and papers is as below.

<b>2018</b>		
17 January	Approval of schools funding pro-forma	Jonathan Burberry
	Approval of schools budget	Simon Newland
	High Level Needs budget	Debbie Orton
	Early Years budget and related issues	Simon Newland
	Repairs and Maintenance biannual report	Trevor Mose
	School Meals Price Review	Catherine Tallis
	Impact of Schools Rolls changes	Pauline Davies
21 February	Special school top-ups	
25 April	To be confirmed	
27 June	Review of membership quotas	Simon Newland
	Out-turn report 2017/18	Saira Muschamp
	Summer consultation	Simon Newland

2.2 Budget monitors will be submitted quarterly.