

Illustration of Pattern of Gains

Option 1 - Equal Percentage Increase

Size of Gains/Losses £	Number of Middle Schools	Number of Primary Schools	Number of Secondary Schools
Losses of 5000 to 1	1	11	2
No Change	0	21	3
Gains of 1 - 4999	1	56	2
Gains of 5000 - 9999	0	216	1
Gains of 10000 - 14999	0	78	0
Gains of 15000 - 19999	2	20	2
Gains of 20000 - 24999	0	2	2
Gains of 25000 - 29999	0	0	3
Gains of 30000 - 34999	0	0	4
Gains of 35000 - 39999	0	0	5
Gains of 40000 - 44999	0	0	11
Gains of 45000 - 49999	0	0	18
Gains of 50000 - 54999	0	0	12
Gains of 55000 - 59999	0	0	12
Gains of 60000 - 64999	0	0	2
Gains of 65000 - 69999	0	0	1
Total	4	404	80

Primary/Secondary Ratio 1 : 1.3217

Option 2 - Allocation by reference to pattern of gains under NFF

Size of Gains £	Number of Middle Schools	Number of Primary Schools	Number of Secondary Schools
Losses of 5000 to 1	2	10	2
No Change	0	19	3
Gains of 1 - 4999	0	42	3
Gains of 5000 - 9999	0	139	0
Gains of 10000 - 14999	2	110	3
Gains of 15000 - 19999	0	53	6
Gains of 20000 - 24999	0	22	22
Gains of 25000 - 29999	0	7	13
Gains of 30000 - 34999	0	2	12
Gains of 35000 - 39999	0	0	8
Gains of 40000 - 44999	0	0	2
Gains of 45000 - 49999	0	0	4
Gains of 50000 - 54999	0	0	1
Gains of 55000 - 59999	0	0	0
Gains of 60000 - 64999	0	0	1
Gains of 65000 - 69999	0	0	0
Total	4	404	80

Primary/Secondary Ratio 1 : 1.3123