

## Hertfordshire's Funding Formula in comparison to NFF

Description	2017-18 Herts Funding Formula	2017-18 Herts Funding Formula (Non Fringe Areas)	2017-18 Herts Funding Formula (With London Fringe Uplift)	September 2017 National Funding Formula (With No Area Cost Uplift)	September 2017 National Funding Formula (With Non Fringe Area Cost Uplift)	September 2017 National Funding Formula (London Fringe Area Cost Uplift)	Variance between 2017-18 Herts Funding Formula and September 2017 National Funding Formula	Variance between 2017-18 Herts Funding Formula (Non Fringe) and September 2017 National Funding Formula (Non Fringe)	Variance between 2017-18 Herts Funding Formula (Fringe) and September 2017 National Funding Formula (Fringe)
Primary (Years R-6)	£2,737.80	£2,737.80	£2,780.61	£2,746.99	£2,789.21	£2,873.54	£9.19	£51.41	£92.94
Key Stage 3 (Years 7-9)	£3,845.66	£3,845.66	£3,905.79	£3,862.65	£3,922.02	£4,040.60	£16.99	£76.36	£134.81
Key Stage 4 (Years 10-11)	£5,187.64	£5,187.64	£5,268.75	£4,385.81	£4,453.22	£4,587.86	-£801.83	-£734.42	-£680.89
FSM Primary									
Ever6FSM				£540.00	£548.30	£564.88	£540.00	£548.30	£564.88
Current FSM	£3,051.82	£3,051.82	£3,099.54	£440.00	£446.76	£460.27	-£2,611.82	-£2,605.06	-£2,639.27
FSM Secondary									
Ever6FSM				£785.00	£797.07	£821.16	£785.00	£797.07	£821.16
Current FSM	£2,498.07	£2,498.07	£2,537.13	£440.00	£446.76	£460.27	-£2,058.07	-£2,051.31	-£2,076.86
IDACI A									
Primary	£326.11	£326.11	£331.21	£575.00	£583.84	£601.49	£248.89	£257.73	£270.28
Secondary	£1,321.53	£1,321.53	£1,342.19	£810.00	£822.45	£847.32	-£511.53	-£499.08	-£494.88
IDACI B									
Primary	£105.79	£105.79	£107.44	£420.00	£426.46	£439.35	£314.21	£320.67	£331.91
Secondary	£1,321.52	£1,321.52	£1,342.18	£600.00	£609.22	£627.64	-£721.52	-£712.30	-£714.54
IDACI C									
Primary	£105.79	£105.79	£107.44	£390.00	£395.99	£407.97	£284.21	£290.20	£300.52
Secondary	£89.62	£89.62	£91.02	£560.00	£568.61	£585.80	£470.38	£478.99	£494.78
IDACI D									
Primary	£105.79	£105.79	£107.44	£360.00	£365.53	£376.59	£254.21	£259.74	£269.14
Secondary	£89.62	£89.62	£91.02	£515.00	£522.92	£538.73	£425.38	£433.30	£447.70
IDACI E									
Primary	£105.79	£105.79	£107.44	£240.00	£243.69	£251.06	£134.21	£137.90	£143.61
Secondary	£89.62	£89.62	£91.02	£390.00	£395.99	£407.97	£300.38	£306.37	£316.95
IDACI F									
Primary	£0.00	£0.00	£0.00	£200.00	£203.07	£209.21	£200.00	£203.07	£209.21
Secondary	£61.62	£61.62	£62.58	£290.00	£294.46	£303.36	£228.38	£232.84	£240.78
Looked After Children (LAC)	£2,207.29	£2,207.29	£2,241.80	N/A	N/A	N/A	N/A	N/A	N/A
Low Prior Attainment									
Primary	£503.42	£503.42	£511.29	£1,050.00	£1,066.14	£1,098.37	£546.58	£562.72	£587.08
Secondary	£647.90	£647.90	£658.03	£1,550.00	£1,573.82	£1,621.41	£902.10	£925.92	£963.38
English as an additional language (EAL)									
EAL 3Primary	£240.15	£240.15	£243.90	£515.00	£522.92	£538.73	£274.85	£282.77	£294.82
EAL 3Secondary	£1,903.68	£1,903.68	£1,933.45	£1,385.00	£1,406.29	£1,448.81	-£518.68	-£497.39	-£484.64
Mobility	£694.64	£694.64	£705.50	N/A	N/A	N/A	N/A	N/A	N/A
Lump Sum									
Primary (per school)	£157,431.00	£157,431.00	£159,892.59	£110,000.00	£111,690.70	£115,067.70	-£47,431.00	-£45,740.30	-£44,824.89
Secondary (per school)	£172,190.00	£172,190.00	£174,882.37	£110,000.00	£111,690.70	£115,067.70	-£62,190.00	-£60,499.30	-£59,814.67
Sparsity Factor									
Primary (per school)	N/A			£0-£25,000					
Secondary (per school)	N/A			£0- £65,000					
Primary/Secondary ratio	1.32			1.29					
Hertfordshire: Non Fringe		1.00000							
Hertfordshire: Fringe			1.01564						
NFF: Non Fringe					1.01537				
NFF: Fringe						1.04607			