2018-19 Funding Formula for January 2018 submission to DfE **Annex B**

Factor	2017-18 Factor Description	Unit value 2017-18 proforma	0.5%	Option 1	Option 2	LAC Reduction	AEN factors with significant data changes	Unit value 2018-19 proforma
1) Age Weighted Pupil Unit (AWPU)	AWPU (Primary)	2,737.80	13.69	11.06	14.45			2,776.99
	AWPU (KS3)	3,845.66	19.23	15.53				3,880.42
	AWPU (KS4)	5,187.64	25.94	20.95				5,234.53
2) Deprivation	Free School Meals (P)	3,051.82	15.26	12.32			-117.44	2,961.97
	Free School Meals (S)	2,498.07	12.49	10.09				2,520.65
	IDACI Band F (P)	0.00	0.00	0.00				0.00
	IDACI Band E (P)	105.79	0.53	0.43				106.74
	IDACI Band D (P)	105.79	0.53	0.43				106.74
	IDACI Band C (P)	105.79	0.53	0.43				106.74
	IDACI Band B (P)	105.79	0.53	0.43				106.74
	IDACI Band A (P)	326.11	1.63	1.32				329.06
	IDACI Band F (S)	61.62	0.31	0.25				62.18
	IDACI Band E (S)	89.62	0.45	0.36	29.13			119.55
	IDACI Band D (S)	89.62	0.45	0.36	29.14			119.57
	IDACI Band C (S)	89.62	0.45	0.36	145.41			235.84
	IDACI Band B (S)	1,321.52	6.61	5.34				1,333.46
	IDACI Band A (S)	1,321.53	6.61	5.34				1,333.48
3) Looked After Children	LAC	2,207.29	11.04	8.91		-400.00		1,827.24
4) Prior Attainment	Low Attainment (P)	503.42	2.52	2.03	28.84			536.81
	Low Attainment (S)	647.90	3.24	2.62	8.50			662.25
5) English as an Additional Language	EAL (P)	240.15	1.20	0.97	30.16			272.49
	EAL (S)	1,903.68	9.52	7.69				1,920.88
6) Mobility	Mobility (P)	694.64						694.64
	Mobility (S)	694.64						694.64
7) Lump Sum	Primary	157,431.00						157,431.00
	Secondary	172,190.00						172,190.00
8)Sparsity	Secondary and Middle	98,394.00						98,394.00
9) London Fringe	London Fringe uplift	1.56%						1.56%
10) Split Sites	Split Sites	Secondary: £250 per pupil (excluding sixth formers) with a ceiling on allocations of £200,000, primary: lump sum of £13,091.58						Secondary: £250 per pupil (excluding sixth formers) with a ceiling on allocations of £200,000, primary: lump sum of £13,091.58
11) Rates	Rates	Estimated actual						Estimated actual
12) PFI funding	PFI funding							As per 2017-18
14) Exceptional circumstances	Dual Use							As per 2017-18
	Rents							As per 2017-18
	BSF							As per 2017-18