

## Local Authority Funding Reform Proforma

LA Name:

Hertfordshire

LA Number:

919

<b>Premises costs to exclude from allocation when calculating the minimum funding level</b>	<b>Mobility</b>
	No
<b>Primary minimum per pupil funding level</b>	<b>Middle school m funding level for</b>

### Pupil Led Factors

	Reception uplift	Yes
	<b>Description</b>	<b>Amount</b>
1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Primary (Years R-6)	£2,7
	Key Stage 3 (Years 7-9)	£3,8
	Key Stage 4 (Years 10-11)	£5,2
	<b>Description</b>	<b>Primary amount per pupil</b>
2) Deprivation	FSM	£2,961.97
	FSM6	
	IDACI Band F	£0.00
	IDACI Band E	£106.74
	IDACI Band D	£106.74
	IDACI Band C	£106.74
	IDACI Band B	£106.74

	IDACI Band A	£329.06
	<b>Description</b>	<b>Primary amount per pupil</b>
3) Looked After Children (LAC)	LAC X March 17	£1,8
4) English as an Additional Language (EAL)	EAL 3 Primary	£272.49
	EAL 3 Secondary	
5) Mobility	Pupils starting school outside of normal entry dates	£694.64
	<b>Description</b>	<b>Weighting</b>
6) Prior attainment	Low Attainment % new EFSP	35.00%
	Low Attainment % old FSP 73	
	Secondary low attainment (year 7)	58.05%
	Secondary low attainment (year 8)	48.02%
	Secondary low attainment (years 9 to 11)	

### Other Factors

<b>Factor</b>		
7) Lump Sum		
8) Sparsity factor		
Please provide alternative distance and pupil number thresholds for the sparsity factor below. Ple		
Primary distance threshold (miles)		Primary pupil number group threshold
Secondary distance threshold (miles)		Secondary pupil number group threshold
Middle schools distance threshold (miles)		Middle school pupil number group threshold

All-through schools distance threshold (miles)		All-through pupil nu group threshold
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9) Fringe Payments

10) Split Sites

11) Rates

12) PFI funding

13 ) Exceptional circumstances (can only be used with prior agreement of ESFA)

Circumstance

Additional lump sum for schools amalgamated during FY17-18

Additional sparsity lump sum for small schools

Additional funding under the minimum per pupil level of funding factor

Dual Use

Rents

BSF

Exceptional Circumstance7

Additional funding to meet minimum per pupil funding level

**Total Funding for Schools Block Formula (excluding MFG Funding Total) (£)**

14) Minimum Funding Guarantee

Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)

Capping Factor (%)

Scaling Factor (%)

Total deduction if capping and scaling factors are applied

MFG Net Total Funding (MFG + deduction from capping and scaling)

High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 ha

Additional funding from the high needs budget

Growth fund (if applicable)

Falling rolls fund (if applicable)

**Total Funding For Schools Block Formula**

**% Distributed through Basic Entitlement**

**% Pupil Led Funding**

**Primary: Secondary Ratio**

Total funding for schools block formula contains funding from outside of the 2018-19 Schools Bloc


Rates	PFI	Split Sites
No	No	No
Minimum per pupil secondary pupils	Secondary minimum per pupil funding level	

Pupil Units	143.25
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per pupil	Pupil Units	Sub Total
76.99	100,463.50	£278,986,524
80.42	40,816.00	£158,383,217
34.53	25,424.00	£133,082,590

Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total
£2,520.65	9,298.11	5,207.23	£40,666,292
	16,102.65	12,376.68	£0
£62.18	10,276.84	6,086.29	£378,432
£119.55	8,245.12	4,963.95	£1,473,551
£119.57	3,281.27	2,079.85	£598,937
£235.84	1,710.26	1,065.00	£433,726
£1,333.46	1,095.93	712.97	£1,067,696

£1,333.48	7.02	42.03	£58,362
<b>Secondary amount per pupil</b>	<b>Eligible proportion of primary NOR</b>	<b>Eligible proportion of secondary NOR</b>	<b>Sub Total</b>
27.24	437.56		£799,530
	10,304.05		£2,807,742
£1,920.88		1,181.00	£2,268,558
£694.64	518.27	44.00	£390,574
<b>Amount per pupil</b>	<b>Percentage of eligible pupils</b>	<b>Eligible proportion of primary and secondary NOR respectively</b>	<b>Sub Total</b>
£536.81	11.03%	10,786.90	£5,790,491
	9.35%		
£662.25	18.98%	11,251.05	£7,451,023
	18.76%		
	15.64%		

<b>Lump Sum per Primary School (£)</b>	<b>Lump Sum per Secondary School (£)</b>	<b>Lump Sum per Middle School (£)</b>	<b>Lump Sum per All-through School (£)</b>
£157,431.00	£172,190.00		
£0.00	£98,394.00	£98,394.00	£98,394.00

Please leave blank if you want to use the default thresholds. Also specify whether you want to

per average year		Fixed or tapered sparsit
number average year		Fixed or tapered sparsit
number average d		Fixed or tapered sparsit

number average year

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Fixed or tapered sparsit


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	-1.50%
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as been approved)



ck allocation?

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		50.00%	50.00%
<b>Total</b>	<b>Proportion of total pre MFG funding (%)</b>	<b>Primary Notional SEN (%)</b>	<b>Secondary Notional SEN (%)</b>
<b>£6,266,404</b>	0.11%	0.00%	
	0.69%	0.00%	
	0.05%		0.00%
		20.00%	20.00%
<b>Total</b>	<b>Proportion of total pre MFG funding (%)</b>	<b>Primary Notional SEN (%)</b>	<b>Secondary Notional SEN (%)</b>
<b>£13,241,514</b>	1.81%	100.00%	
			100.00%

<b>Total (£)</b>	<b>Proportion of total pre MFG funding (%)</b>	<b>Notional SEN (%)</b>	
<b>£77,964,822</b>	10.64%	2.74%	2.74%
<b>£0</b>	0.00%	0.00%	0.00%

use a tapered lump sum for one or both of the phases.

primary lump sum?	Fixed	
secondary lump sum?	Fixed	
middle school lump sum?	Fixed	

by all-through lump sum?	Fixed	
£9,097,196	1.24%	
£226,183	0.03%	0.00%
£9,585,469	1.31%	0.00%
£208,400	0.03%	0.00%

Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)	
£0	0.00%	2.74%	2.74%
£0	0.00%		
£0	0.00%		
£535,848	0.07%		
£7,465	0.00%		
£164,311	0.02%		
£0	0.00%		

£0
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£732,426,939	100.00%	£48,069,805
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£4,654,014		
No		
£0		
£0		
Total (£)	Proportion of Total funding(%)	

£4,654,014	0.63%	
£0.00		
£2,310,000.00		
£5,386,000.00		
£1,796,000.00		
<b>£737,326,978</b>		
<b>77.89%</b>		
<b>86.65%</b>		
<b>1 :</b>	<b>1.31</b>	

Yes

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