

**HERTFORDSHIRE SCHOOLS FORUM**  
**Wednesday, 27 June 2018, 1.00pm – 4.00pm**  
**Robertson House, Stevenage**  
**Agenda**

**Sandwiches and refreshments available from 1.00pm**

No		Item	
1.	1.00pm	Minutes of last meeting & matters arising	Simon Newland
2.	1.10pm	Schools budget monitor 2017-18 Quarter 4	Saira Muschamp
3.	1.20pm	Membership quotas arrangements for Schools Forum	Simon Newland
4.	1.40pm	School improvement and brokerage grant	Simon Newland
5.	1.50pm	Growth fund and falling rolls fund allocations 2018-19	Jonathan Burberry
6.	2.00pm	Schools financial update	Catherine Tallis
7.	2.10pm	Development of a School Improvement Strategy	Simon Newland
8.	2.20pm	Schools capital repairs and maintenance	Jackie Aldridge
9.	2.30pm	Evidence to support historical commitments	Jonathan Burberry
10.	2.40pm	Changes to the Scheme for Financing Schools	Cheryl Faint
11.	2.50pm	Forward Plan	Simon Newland
12.	3.00pm	Any Other Business	

No		Item	
	3.10pm	REFRESHMENTS	

Date of next meeting:

Wednesday, 12 September 2018  
1.00pm- 4.00pm, Robertson House, Stevenage