

**HERTFORDSHIRE COUNTY COUNCIL
SCHOOLS FORUM**

27th June 2018

AGENDA ITEM

11

SCHOOLS FORUM FORWARD WORK PROGRAMME

Report of the Operations Director, Education

Author: Simon Newland

Tel: 01992 555738

1. Purpose

- 1.1 To update the Forum on dates of future meetings and principle items in proposed future business of the Forum.

2. Programme

- 2.1 Proposed programme of meetings and papers is as below.

2018		
12 September	Speech and Language Therapy Services	Oliver Barnes
	Review of approach to Elective Home Education	Jennie Newman/ Glenda Hardy
	Budget strategy 2019/20	Simon Newland/ Jonathan Burberry
	Impact of actions to reduce out-county placements	Jennie Newman
	Early Years SEND funding	Melany McQueen
	School Improvement Strategy	Simon Newland
	SEND Strategy refresh	Jennie Newman
	SEND ITT bid	Sally Orr Jennie Newman
	De-delegation of funding for School Improvement and HFL contract funding for 2019/20	Simon Newland
	Final DSG allocation and updated schools budget	Jonathan Burberry
	Schools capital repairs and maintenance	Trevor Mose
November	Schools Budget	Simon Newland/ Jonathan Burberry
	Approval of De-delegated budget items	Catherine Tallis

	Approval of Centrally-retained budgets	Catherine Tallis
January	Schools Budget and funding proforma	Jonathan Burberry
	Early years budget	Jonathan Burberry
	Early years centrally-retained items approval	Melany McQueen
	Schools capital repairs and maintenance	Trevor Mose
	High Level Needs Budget	Simon Newland/ Jonathan Burberry
February	Standards report	HfL

2.2 Budget monitors will be submitted quarterly.