

**HERTFORDSHIRE SCHOOLS FORUM**  
**Wednesday 28 November 2018, 1.00pm – 4.00pm**  
**Ash Room, Robertson House, Stevenage**  
**Agenda**

**Sandwiches and refreshments available from 1.00pm**

No		Item	
1.	1.00pm	Minutes of last meeting & matters arising	Simon Newland
2.	1.10pm	Youth Counselling Service (Safe Space)	Andy Manson
3.	1.20pm	Review of the level of DSG carry forward	Jonathan Burberry
4.	1.30pm	Schools Budget	Simon Newland/ Jonathan Burberry
5.	1.50pm	DRAFT Minutes of the High Needs Funding sub-group	Simon Newland
6.	2.00pm	Approval of Centrally-retained budgets – Central Service Block	Catherine Tallis
7.	2.10pm	Approval of De-delegated budget items	Catherine Tallis
8.	2.20pm	Schools Capital Repairs and Maintenance	Trevor Mose
9.	2.30pm	Early Years Budget Share Proposed Consultation	Melany McQueen
10.	2.40pm	Early Years DSG Centrally Retained Funds evaluation	Melany McQueen
11.	2.50pm	Integrated Therapies	Julie Reddish

No		Item	
12.	3.00pm	Forward Work Programme	Simon Newland
13.	3.05pm	Any Other Business	
		REFRESHMENTS	

Date of next meeting:

Monday 14 January 2019  
1.00pm- 4.00pm, Robertson House, Stevenage