

**HERTFORDSHIRE COUNTY COUNCIL
SCHOOLS FORUM**

28 November 2018

AGENDA ITEM

12

SCHOOLS FORUM FORWARD WORK PROGRAMME

Report of the Operations Director, Education

Author: Simon Newland

Tel: 01992 555738

1. Purpose

- 1.1 To update the Forum on dates of future meetings and principle items in proposed future business of the Forum.

2. Programme

- 2.1 Proposed programme of meetings and papers is as below.

Date	Item	Presenter(s)
January 2019	Schools Budget and funding proforma	Jonathan Burberry
	Early years budget	Jonathan Burberry
	Early years centrally-retained items approval	Melany McQueen
	ESC Funding	Richard Woodard
	High Level Needs Budget	Simon Newland/ Jonathan Burberry
	Changes to the scheme for financing schools	Cheryl Faint
	School Improvement Strategy	Juliet Whitehead
February 2019	Standards and quality in Hertfordshire schools	HfL
	SEND ITT Bid	Sally Orr
May 2019	Business to be confirmed	
June 2019	Review of Membership quotas	Simon Newland
	Out turn report – 2018/19	Saira Muschamp
	Matters for summer consultation	Simon Newland

- 2.2 Budget monitors will be submitted quarterly.