

HERTFORDSHIRE SCHOOLS FORUM
Tuesday 18 September 2018, 1.00pm – 4.00pm
Laurel Room, Robertson House, Stevenage
Agenda

Sandwiches and refreshments available from 1.00pm

No		Item	
1.	1.00pm	Minutes of last meeting & matters arising	Simon Newland
2.	1.10pm	Schools Budget Monitor Q1	Simon Newland/ Jonathan Burberry
3.	1.20pm	Final DSG allocation and updated schools budget	Jonathan Burberry
4.	1.30pm	Budget strategy 2019/20	Simon Newland/ Jonathan Burberry
5.	1.40pm	Disapplication Requests (MFG exceptions and pupil number variations)	Simon Newland/ Jonathan Burberry
6.	1.50pm	De-delegation of funding for School Improvement and HFL contract funding for 2019/20	Simon Newland
7.	2.00pm	School Improvement Strategy – Verbal Update	Simon Newland/ Juliet Whitehead
8.	2.10pm	Schools Financial Sustainability Update	Catherine Tallis
9.	2.20pm	Healthy Pupils Capital Funding	Trevor Mose
10.	2.30pm	Update from High Needs sub group	Simon Newland/ Jonathan Burberry
11.	2.40pm	Review of approach to Elective Home Education	Jennie Newman/ Richard Woodard/ Glenda Hardy

No		Item	
12.	2.50pm	Impact of actions to reduce out-county placements	Jennie Newman/ Helen Redding
13.	3.00pm	SEND Strategy refresh	Jennie Newman
14.	3.10pm	Forward work programme	
15.	3.20pm	Any Other Business	
		REFRESHMENTS	

Date of next meeting:

Wednesday, 28 November 2018
1.00pm- 4.00pm, Robertson House, Stevenage