

**HERTFORDSHIRE COUNTY COUNCIL  
SCHOOLS FORUM**

**18 September 2018**

**AGENDA ITEM**

**14**

**SCHOOLS FORUM FORWARD WORK PROGRAMME**

*Report of the Operations Director, Education*

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**1. Purpose**

- 1.1 To update the Forum on dates of future meetings and principle items in proposed future business of the Forum.

**2. Programme**

- 2.1 Proposed programme of meetings and papers is as below.

<b>Date</b>	<b>Item</b>	<b>Presenter(s)</b>
November 2018	Early Years SEND funding	Melany McQueen
	Early Years Budget Share Proposed Changes	Jamie Leavy
	SEND Strategy refresh	Jennie Newman
	SEND ITT bid	Sally Orr Jennie Newman
	Consulting on a change to the financing schools scheme	Cheryl Faint/ Catherine Tallis
	Schools Budget	Simon Newland/ Jonathan Burberry
	Approval of De-delegated budget items	Catherine Tallis
	Approval of Centrally-retained budgets	Catherine Tallis
	Decision on the consulting on a change to the financing schools scheme	Cheryl Faint/ Catherine Tallis
	ESCs Funding	
	School Improvement Strategy	Simon Newland/ Juliet Whitehead
	Youth Counselling Service	Andy Manson
	Speech and Language Therapy Services	Oliver Barnes
January 2019	Schools Budget and funding proforma	Jonathan Burberry
	Early years budget	Jonathan Burberry
	Early years centrally-retained items	Melany McQueen

<b>Date</b>	<b>Item</b>	<b>Presenter(s)</b>
	approval	
	Schools capital repairs and maintenance	Trevor Mose
	High Level Needs Budget	Simon Newland/ Jonathan Burberry
February	Standards report	HfL

2.2 Budget monitors will be submitted quarterly.