

**HERTFORDSHIRE COUNTY COUNCIL  
SCHOOLS FORUM**

**27 February 2019**

**AGENDA ITEM**

**15**

**SCHOOLS FORUM FORWARD WORK PROGRAMME**

Report of the Operations Director, Education

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**1. Purpose**

1.1 To update the Forum on dates of future meetings and principle items in proposed future business of the Forum.

**2. Programme**

2.1 Proposed programme of meetings and papers is as below.

<b>Date</b>	<b>Item</b>	<b>Presenter(s)</b>
May 2019	Specialist Advisory Service	David Canning
	Banding in special and mainstream schools	Helen Redding/ Jennie Newman
	SEND ITT Bid	David Butcher
June 2019	Review of Membership quotas	Simon Newland
	Out turn report – 2018/19	Saira Muschamp
	Matters for summer consultation	Simon Newland
	Funding admission appeals and other admissions costs	Juliet Whitehead
	SACRE funding	Simon Newland
September 2019	Schools Budget Monitor Q1	Abi Asimolowo
	Final DSG allocation and updated schools budget	Simon Newland
	Budget strategy 2020/21	Simon Newland
	Disapplication Requests (MFG exceptions and pupil number variations)	Simon Newland
	De-delegation of funding for School Improvement and HFL contract funding for 2019/20	Simon Newland
	Schools capital repairs and maintenance	Jackie Aldridge

2.2 Budget monitors will be submitted quarterly.