



## School Funding Consultation 2019/20 for Schools

Total number of responses 47



Primary		Secondary		Status unknown	
Maintained	27	Maintained	2		5
Academy	3	Academy	9		
	30	Free	1		
			12		

**Proposal 1: Distribution of additional funding. We are proposing that the order of priorities for additional funding should be as follows.**

**Priority 1:** Delivering a 1% increase in the unit funding rates of formula factors across primary and secondary (except for the secondary lump sum, which is almost at its maximum permitted level, and premises specific factors such as rates).

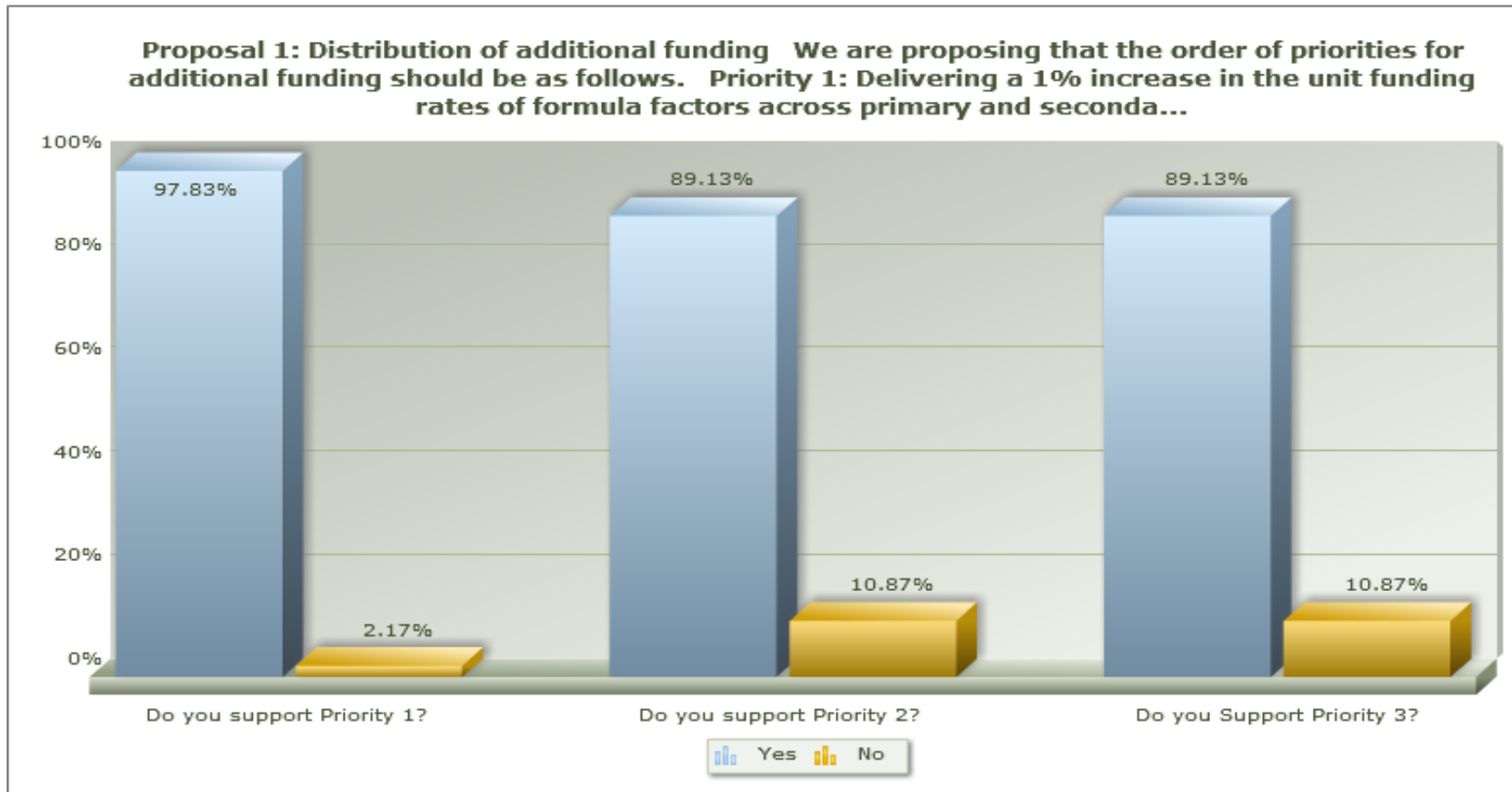
2.1. Do you support Priority 1?					Response Percent	Response Total
1	Yes				97.8%	45
2	No				2.2%	1
Analysis	Mean:	1.02	Std. Deviation:	0.15	answered	46
	Variance:	0.02	Std. Error:	0.02		
Satisfaction Rate: 2.17						

**Priority 2:** if there is resource available after delivering priority 1, using this resource to increase the primary low prior attainment factor (including London fringe uplift where applicable), up to an amount of £1m.



2.2. Do you support Priority 2?					Response Percent	Response Total
1	Yes				89.1%	41
2	No				10.9%	5
Analysis	Mean:	1.11	Std. Deviation:	0.31	answered	46
	Variance:	0.1	Std. Error:	0.05		
Satisfaction Rate: 10.87						

**Priority 3:** If there is resource available after delivering priorities 1 and 2 then allocating this using the following ratio:90% for the general uplift (as per priority 1),10% for the specific primary increase (as per priority 2).



2.3. Do you Support Priority 3?				Response Percent	Response Total	
1	Yes			89.1%	41	
2	No			10.9%	5	
<b>Analysis</b>	Mean:	1.11	Std. Deviation:	0.31	Satisfaction Rate: 10.87	
	Variance:	0.1	Std. Error:	0.05		
					answered	46





**Proposal 2: Minimum funding guarantee** We are proposing to continue to set the minimum funding guarantee at -1.5%, in order to maximise the resources available for distribution to all schools. Do you agree with this proposal?

					Response Percent	Response Total
1	Yes				93.62%	44
2	No				6.38%	3
<b>Analysis</b>					answered	47
Mean: 1.06 Std. Deviation: 0.24 Satisfaction Rate: 6.38					skipped	0
Variance: 0.06 Std. Error: 0.04						



**Proposal 3: Managing data change in the primary low prior attainment factor** We are proposing to reduce the unit funding rate so that the total amount of funding allocated through this factor is not affected by ending the use of data from the old (pre 2013) EYFSP. Do you agree with this proposal?

					Response Percent	Response Total
1	Yes				90.70%	39
2	No				9.30%	4
<b>Analysis</b>					answered	43
Mean: 1.09 Std. Deviation: 0.29 Satisfaction Rate: 9.3					skipped	4
Variance: 0.08 Std. Error: 0.04						



**Proposal 4: Updating for 2019-20 funding data** If there is a significant change between years in the total Hertfordshire data for an additional educational needs (AEN) factor, we are proposing to adopt the following approach. We will adjust the unit funding rate so that the total 2019-20 funding through the factor, for each sector, will equal the 2018-19 funding, after adjusting for:-the percentage change in pupil numbers in the sector between 2018-19 and 2019-20,-any change to the factor agreed following this funding formula consultation. Do you agree with this proposal?

					Response Percent	Response Total
1	Yes				93.62%	44
2	No				6.38%	3
<b>Analysis</b>					answered	47
Mean: 1.06 Std. Deviation: 0.24 Satisfaction Rate: 6.38					skipped	0
Variance: 0.06 Std. Error: 0.04						

**Proposal 5: Secondary split site factor**We are proposing to increase the funding provided through the secondary split site factor. The new allocation would be £375 per pupil (excluding sixth formers) with a ceiling on allocations of £300,000.Do you agree with this proposal?

					Response Percent	Response Total
1	Yes				61.54%	24
2	No				38.46%	15
<b>Analysis</b>	Mean:	1.38	Std. Deviation:	0.49	Satisfaction Rate:	38.46
	Variance:	0.24	Std. Error:	0.08		
					answered	39
					skipped	8

**Proposal 6: To change the requirement for schools maintained by Hertfordshire County Council to submit a budget by the 31st May and a financial forecast for the following year. For more information please click 2.3 Budget plans and financial forecasts Do you aree with this proposal?**

					Response Percent	Response Total
1	Yes				79.49%	31
2	No				20.51%	8
<b>Analysis</b>	Mean:	1.21	Std. Deviation:	0.4	Satisfaction Rate:	20.51
	Variance:	0.16	Std. Error:	0.06		
					answered	39
					skipped	8

**Proposal 7: Other proposed changes to the Scheme for financing schools**We are proposing to make a number of changes to remove obsolete text, align the Scheme with the DfE outline Scheme and update roles and references to legislation or regulations.These changes are outlined in annex 1.Do you have any comments on these changes? (Max 500 words)