

Local Authority Funding Reform Proforma

LA Name:	Hertfordshire
LA Number:	919

Total DSG schools block allocation	£752,711,000.00
Total Funding For Schools Block Formula as a percentage of DSG	100.68%
Total funding allocated to schools as a percentage of DSG schools	99.90%
Total funding allocated to growth and falling rolls as a percentage	0.78%

Premises costs to exclude from allocation when calculating the Primary minimum per pupil funding level	Mobility	Rates	PFI	Split Sites
	No	No	No	No
	Secondary (KS3 only) minimum per pupil funding level		Secondary (KS4 only) minimum per pupil funding level	Secondary (KS3 and KS4) minimum per pupil funding level

Pupil Led Factors

1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Reception uplift	Yes	Pupil Units		134.25	Sub Total	Total	Proportion of total pre MFG funding (%)	Notional SEN (%)		
	Description	Amount per pupil	Pupil Units								
	Primary (Years R-6)	£2,811.24	100,180.17			£281,630,946	£583,846,220	37.66%	1.81%		
	Key Stage 3 (Years 7-9)	£3,925.20	41,877.58			£164,377,725		21.98%	1.59%		
	Key Stage 4 (Years 10-11)	£5,294.93	26,032.00			£137,837,548		18.43%	1.59%		
2) Deprivation	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
	FSM	£2,873.94	£2,485.93	9,428.14	5,341.93	£40,375,536	£44,629,137	5.97%	50.00%	50.00%	
FSM6			15,457.89	12,482.56	£0						
IDACI Band F	£0.00	£62.90	10,310.77	6,345.34	£399,092					50.00%	50.00%
IDACI Band E	£107.97	£125.38	8,220.23	5,031.54	£1,518,420					50.00%	50.00%
IDACI Band D	£107.97	£125.40	3,235.31	2,167.39	£621,118					50.00%	50.00%
IDACI Band C	£107.97	£260.77	1,729.95	1,118.35	£478,416					50.00%	50.00%
IDACI Band B	£107.97	£1,348.85	1,208.27	773.24	£1,173,452					50.00%	50.00%
IDACI Band A	£332.86	£1,348.87	7.06	45.04	£63,102					50.00%	50.00%
3) Looked After Children (LAC)	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
	LAC X March 17		£1,848.57		440.76	£814,772	£6,104,162	0.11%		0.00%	
4) English as an Additional Language (EAL)	EAL 3 Primary	£280.24		9,915.46		£2,778,707		0.65%	0.00%	0.00%	
	EAL 3 Secondary		£1,943.05		1,075.55	£2,089,851					
5) Mobility	Description	Weighting	Amount per pupil (primary or secondary respectively)	Percentage of eligible pupils	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
	Pupils starting school outside of normal entry dates	£702.23	£702.23	567.58	31.70	£420,831	£14,841,309	1.98%	100.00%	100.00%	
6) Prior attainment	Primary Low Attainment		£226.33	30.44%	30,493.26	£6,901,682					
	Secondary low attainment (year 7)	63.59%		20.17%							
	Secondary low attainment (year 8)	58.05%		18.90%							
	Secondary low attainment (year 9)	48.02%	£671.19	18.63%	11,829.16	£7,939,628					
	Secondary low attainment (years 10 to 11)			14.47%							

Other Factors

Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All-through School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)
7) Lump Sum	£159,149.83	£172,190.00			£78,503,515	10.50%	2.74%
8) Sparsity factor	£0.00	£98,394.00	£98,394.00	£98,394.00	£0	0.00%	0.00%

Please provide alternative distance and pupil number thresholds for the sparsity factor below. Please leave blank if you want to use the default thresholds. Also specify whether you want to use a tapered lump sum or the NFF weighting for any of the phases.

Distance threshold (miles)	Primary pupil number average year group threshold	Secondary pupil number average year group threshold	Middle school pupil number average year group threshold	All-through pupil number average year group threshold	Fixed, tapered or NFF sparsity lump sum?	Fixed
Primary distance threshold (miles)					Fixed, tapered or NFF sparsity primary lump sum?	Fixed
Secondary distance threshold (miles)					Fixed, tapered or NFF sparsity secondary lump sum?	Fixed
Middle schools distance threshold (miles)					Fixed, tapered or NFF sparsity middle school lump sum?	Fixed
All-through schools distance threshold (miles)					Fixed, tapered or NFF sparsity all-through lump sum?	Fixed

Factor	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)
9) Fringe Payments	£9,311,639	1.25%	
10) Split Sites	£326,183	0.04%	0.00%
11) Rates	£9,445,855	1.26%	0.00%
12) PFI funding	£185,333	0.02%	0.00%

Circumstance	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)
Additional lump sum for schools amalgamated during FY18-19	£111,405	0.01%	2.74%
Additional sparsity lump sum for small schools	£0	0.00%	
Dual Use	£535,848	0.07%	
Rents	£7,643	0.00%	
BSF	£0	0.00%	
Exceptional Circumstance6	£0	0.00%	
Exceptional Circumstance7	£0	0.00%	

Total Funding for Schools Block Formula (excluding minimum per pupil funding level, funding floor protection and MFG Funding Total)	£747,848,249	100.00%	
--	---------------------	----------------	--

14) Additional funding to meet minimum per pupil funding level	£0	0.00%	
Total Funding for Schools Block Formula (excluding funding floor protection and MFG Funding Total)	£747,848,249	100.00%	

15) Funding floor protection (select Yes if applying this protection)	No	£0	0.00%
Total Funding for Schools Block Formula (excluding MFG Funding Total)		£747,848,249	

16) Minimum Funding Guarantee	-1.50%	£4,184,932	
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)	No		
Apply alternative gains cap for schools gaining more than 15%?	No		
Capping Factor (%)	Scaling Factor (%)		
Total deduction if capping and scaling factors are applied		£0	

	Total (£)	Proportion of Total funding (%)	Notional SEN (%)
MFG Net Total Funding (MFG + deduction from capping and scaling)	£4,184,932	0.55%	
Total Funding for Schools Block Formula	£752,033,181		£49,913,910

High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)			
Additional funding from the high needs budget	£2,100,000.00		
Growth fund (if applicable)	£4,386,000.00		
Falling rolls fund (if applicable)	£1,500,000.00		

Other Adjustment to 18-19 Budget Shares	-£99,135		
Total Funding For Schools Block Formula (including growth and falling rolls funding)	£757,820,045		
% Distributed through Basic Entitlement	78.07%		
% Pupil Led Funding	86.84%		
Primary: Secondary Ratio	1 :	1.31	

Total funding for schools block formula contains funding from outside of the 2019-20 Schools Block allocation?	Yes
--	-----