2019-20 Funding Formula for January 2019 submission to DfE **Annex B**

Factor	2018-19 Factor Description	Unit value 2018-19 proforma	Data change in primary low prior attainment factor	Priority 1	Priority 2	Priority 3	AEN factors with significant data changes	Unit value 2019-20 proforma
1) Age Weighte	AWPU (Primar	2,780.88		27.81		2.55		2,811.24
	AWPU (KS3)	3,882.80		38.83		3.56		3,925.20
	AWPU (KS4)	5,237.74		52.38		4.81		5,294.93
2) Deprivation	Free School Me	3,203.39		32.03		2.94	-364.42	2,873.94
	Free School Me	2,669.86		26.70		2.45	-213.08	2,485.93
	IDACI Band F (	0.00		0.00		0.00		0.00
	IDACI Band E (	106.81		1.07		0.10		107.97
	IDACI Band D (	106.81		1.07		0.10		107.97
	IDACI Band C (	106.81		1.07		0.10		107.97
	IDACI Band B (	106.81		1.07		0.10		107.97
	IDACI Band A (	329.26		3.29		0.30		332.86
	IDACI Band F (	62.22		0.62		0.06		62.90
	IDACI Band E (	124.02		1.24		0.11		125.38
	IDACI Band D (	124.04		1.24		0.11		125.40
	IDACI Band C (	257.95		2.58		0.24		260.77
	IDACI Band B (	1,334.28		13.34		1.22		1,348.85
	IDACI Band A (	1,334.30		13.34		1.22		1,348.87
3) Looked After	LAC	1,828.61		18.29		1.68		1,848.57
4) Prior Attainm	Low Attainment	541.49	-351.97	1.90	32.38	2.53		226.33
	Low Attainment	663.94		6.64		0.61		671.19
5) English as a	EAL (P)	277.21		2.77		0.25		280.24
	EAL (S)	1,922.06		19.22		1.76		1,943.05
6) Mobility	Mobility (P)	694.64		6.95		0.64		702.23
	Mobility (S)	694.64		6.95		0.64		702.23
7) Lump Sum	Primary	157,431.00		1,574.31		144.52		159,149.83
	Secondary	172,190.00						172,190.00
8)Sparsity	Secondary and	98,394.00						98,394.00
9) London Fring	London Fringe	1.56%						1.56%
10) Split Sites	Split Sites	Secondary: £250 per pupil (excluding sixth formers) with a ceiling on allocations of £200,000, primary: lump sum of £13,091.58						Secondary: £350 per pupil (excluding sixth formers) with a ceiling on allocations of £300,000, primary: lump sum of £13,091.58
11) Rates	Rates	Estimated actual						Estimated actual
12) PFI funding	PFI funding							As per 2018-19
14) Exceptiona	Dual Use							As per 2018-19
	Rents							As per 2018-19
	BSF							As per 2018-19