

26 June 2019

SCHOOLS FORUM FORWARD WORK PROGRAMME

Report of the Operations Director, Education

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1. Purpose

- 1.1 To update the Forum on dates of future meetings and principle items in proposed future business of the Forum.

2. Programme

- 2.1 Proposed programme of meetings and papers is as below.

Date	Item	Presenter(s)
September 2019	Schools Budget Monitor Q1	Debbie Pettit
	Final DSG allocation and updated schools budget	Simon Newland
	Budget strategy 2020/21	Simon Newland
	Disapplication Requests (MFG exceptions and pupil number variations)	Simon Newland
	De-delegation of funding for School Improvement and HfL contract funding for 2019/20 (to include feedback on the delivery of services and impact of the work HfL undertakes)	Simon Newland
	Admissions Appeal	Juliet Whitehead
	SACRE	Juliet Whitehead
	Banding in special and mainstream schools	Sally Glossop/ Jennie Newman
	Fair Access Budget	Deborah Roberts
November 2019	Response to DfE consultation on Elective Home Education	Richard Woodard
	School Budget and funding proforma	Simon Newland/ Jonathan Burberry
	Approval of de-delegated budget items	Simon Newland
	Approval of centrally retained budgets	Simon Newland
	Early Years budget	Jonathan Burberry
	Early years centrally –retained items approval	Melany McQueen

Date	Item	Presenter(s)
	Schools capital repairs and maintenance	Claire Saban
	High level needs budget	Simon Newland/ Jonathan Burberry
February	Standards report	HfL
May	Safe Space – impact of additional funding provided for safe space	

2.2 Budget monitors will be submitted quarterly.