

HERTFORDSHIRE SCHOOLS FORUM
Wednesday 27 November 2019, 1.15pm – 4.00pm
Ash Room, Robertson House, Stevenage
Agenda

Sandwiches and refreshments available from 1.00pm

No		Item	
1.	1.15pm	Minutes of last meeting & matters arising	Simon Newland
2.	1.30pm	School Budget 2020/21 and funding proforma	Simon Newland/ Jonathan Burberry
3.	1.50pm	Falling Rolls Fund	Tania Rawle
4.	2.00pm	Growth Fund	Kate Ma
5.	2.10pm	Disapplication requests update	Jonathan Burberry
6.	2.20pm	High Level Needs Budget update and minutes of HLN Funding Sub-Group	Simon Newland
7.	2.30pm	ESC Funding Review	Richard Woodard
8.	2.40pm	Early Years centrally-retained items	Melany Knowles
9.	2.50pm	Approval of de-delegated budget items	Juliet Whitehead
10.	3.00pm	Admission appeals	Juliet Whitehead
11.	3.10pm	Central Schools Service Block	Simon Newland
12.	3.20pm	Forward work programme	Simon Newland
13.	3.30pm	Any Other Business	Simon Newland

No		Item	
		REFRESHMENTS	

Date of next meeting:

Wednesday 15 January 2019
1.00pm- 4.00pm, Robertson House, Stevenage

SCHOOL FORUM DATES : 2019 - 2020			
Venue	Date	Start time	End Time
Ash Room, Herts Development Centre	Wednesday 15 January 2020	13:00	16:00
Ash Room, Herts Development Centre	Tuesday 25 February 2020	13:00	16:00
Ash Room, Herts Development Centre	Wednesday 6 May 2020	13:00	16:00
Ash Room, Herts Development Centre	Wednesday 24 June 2020	13:00	16:00

****Please note the change of date for the February meeting***