

**HERTFORDSHIRE COUNTY COUNCIL
SCHOOLS FORUM**

27 November 2019

AGENDA ITEM

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SCHOOLS FORUM FORWARD WORK PROGRAMME

Report of the Operations Director, Education

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1. Purpose

- 1.1 To update the Forum on dates of future meetings and principle items in proposed future business of the Forum.

2. Programme

- 2.1 Proposed programme of meetings and papers is as below.

| Date | Item | Presenter(s) |
|---------------|---|-------------------------------------|
| January 2020 | Schools Budget Final report | Simon Newland/ Jonathan Burberry |
| | Schools formula funding factors | Jonathan Burberry |
| | High Level Needs budget | Simon Newland/ Jonathan Burberry |
| | Early Years budget | Jonathan Burberry |
| | Early Years funding formula | Melany Knowles |
| | Funding complex needs in mainstream schools | Jennie Newman |
| | Update on the implementation of the SAS programme | Jennie Newman |
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| February 2020 | Standards and quality in Hertfordshire schools | HfL |
| | High Needs update (standing item) | Simon Newland |
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| May 2020 | Safe Space – impact of additional funding provided for safe space | Maria Nastri |
| | Schools capital repairs and maintenance | Claire Saban |
| | High Needs update (standing item) | Simon Newland |
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| June 2020 | Schools budget outturn | Debbie Pettit |
| | Annual membership review | Simon Newland |

- 2.2 Budget monitors will be submitted quarterly.